Annex 1

BUDGET FORM

Information about the project proposal for Specific Action		
Fund/Instrument	The Instrument for Financial Support for Border Management and Visa Policy (BMVI)	
Specific Objective	SO1 - Supporting effective European integrated border management at the external borders, implemented by the European Border and Coast Guard as a shared responsibility of the European Border and Coast Guard Agency and the national authorities responsible for border management, to facilitate legitimate border crossings, to prevent and detect illegal immigration and cross-border crime and to effectively manage migratory flows	
Specific Action	Innovation for sea/shore, and/or land border surveillance (operational testing in pilot projects)	
Number of the call	BMVI/2021-2022/SA/1.2.1	
(Lead) Member State		
Participating Member States (in case of a transnational project)		
Title of the project		

Activities	EU contribution (max. 9 project cost incl. VAT) to be included if total e not exceed
Activity 1 [TITLE]	
Sub-activity 1 [TITLE]	
Sub-activity x [TITLE]	
Activity X [TITLE]	
Activity X [TITLE]	
Activity X [TITLE]	
Activity X [TITLE]	
Activity X [TITLE]	
Activity X [TITLE]	

90% of the total estimated - Following CPR rules, VAT estimated project cost does I 5 million [Euro]