

SFC2014

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VSF ĮGYVENDINIMO ATASKAITA

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3 SKIRSNIS. PROGRAMOS TIKSLAI

Konkretus tikslas	1 - Bendros vizų politikos rėmimas
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksnius, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

With a view to implementing the objectives set in the Programme, the implementation of all the three actions provided for under SO1 in the National Programme started in 2016:

- NO1: National Capacity – Visa; Action: Upgrading of technical and communication equipment of working places at visa services (3 projects)
- NO2: Union Acquis – Visa; Action: Training for employees of visa services (1 project)
- SA1: Consular cooperation; Expansion of the representation at the Consulate-General of the RL in Almaty, Kazakhstan (1 project)

To implement those actions, the responsible authority, the delegated authority and the project promoter signed tripartite grant agreements for **5 projects of the total value of 57.66% of the EU funds envisaged under SO1.**

The projects implemented **under NO1** “*Adapting NVIS to changes in the Visa Code*”, “*Upgrading of technical and communications equipment at visa services, Stage I*” and “*Procuring the leased line service*” ensure the following:

All functions of VISMAIL phase 2 were implemented, VISMAIL available and operational

The VIS rolled-out in the last set of regions

The VIS is used for the issuance of Schengen visas and fingerprint verification at the border

Technical equipment upgraded at 20 key visa services. Smooth exchange of data between member states with regards to requests and related decisions has been ensured, also the protection of network and work stations of visa services against break-ins has been improved as well as the stability and continuity of work by visa services and smooth operations of the VIS have been ensured

A reliable and quality communication link between the staff performing consular functions

Installed and maintained point to point lines with the Embassy of the Republic of Lithuania in USA and the United Mexican States, with the Embassy of the RL in Israel and other consular offices (2 offices)

Increased flow of transmitted data.

The project “*Training for consular staff, Stage I*” **under NO2** improve the qualitative and quantitative performance indicators of Lithuania’s visa services, improve work with external service providers and ensure uninterrupted continuous staff training.

With effect of the implementation of the **SA1** from March, 2017 Lithuania represents Iceland for the purpose of examining visa applications and issuing short stay Schengen visas in Almaty, Kazakhstan.

The implementation of the projects should last for no more than 3 years.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under SO1 is 9.

The SO1 is implemented as it is provided for in the approved national programme. No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - Nacionaliniai pajėgumai
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The main actions supported and carried out over the financial year:

- **Implementation of the national VIS**
- **Upgrading of technical and communication equipment of working places at visa services**

The tripartite grant agreement under NO1 was signed during the reporting year with the Information Technology and Communications Department (ITCD) in respect of the financing of the following project :

- *Adapting NVIS to changes in the Visa Code*

As a result, the national VIS meets the requirements of the Visa Code and the VIS Regulation, central VIS requirements and VIS user needs.

The tripartite grant agreements were also signed with the Ministry of Foreign Affairs in respect of the funding of the following two projects:

- *Upgrading of technical and communications equipment of working places at visa services, Stage I*

The procured software and office equipment (desktop computers, monitors, scanners, ink-jet and laser printers and UPS units), anti-virus software, portable biometric enrolment equipment, virtual private network equipment will be distributed among 20 visa services. The 2 upgraded telephone exchanges and their peripheral equipment will be upgraded at the Consulate General of the Republic of Lithuania in Saint Petersburg, the Consulate General of the Republic of Lithuania in Kaliningrad.

- *Procuring the leased line service*

Two international communications channels (leased lines) of 2 Mbps bandwidth are to be procured: the Ministry and the Embassy of the RL in the State of Israel; the Ministry and Embassy of the RL to the United States of America and the United Mexican States. The project is in line with the provisions of Regulation No 767/2008 of the European Parliament and of the Council concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas.

The total number of projects planned to be implemented within the programming period is 5.

Pagal nacionalinį tikslą finansuoti veiksmą	2 - Sąjungos acquis
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The main action supported and carried out over the financial year:

- **Training for employees of visa services**

In order to ensure the required qualification of the personnel of the Ministry of Foreign Affairs involved in the Schengen visa issuance process the tripartite grant agreement signed to implement the following project:

- *Training for employees of visa services, Stage I.*

Training for Consular officers were conducted on terms: Review and implementation of the developments in the Visa Code; Local consular cooperation; Developments in the case law in examination of cases according to complaints regarding refusal of issue visas/revocation of issued visas; Introduction to the functionality and tools of the VIS; Trends in document counterfeits and methods for identification; Problems related to the representation for other Schengen States when issuing Schengen visas.

Employees of visa services at regional training were trained on Issues of practical application of the Visa Code; Application of the simplification of the procedure for the issue of visas between the European Union and third countries; Problems related to the representation for other Schengen States when issuing Schengen visas; Communication with applicants, information of the public and the internal organisation of work.

One course for consular officers (28 hrs.) and 2 regional training courses (23 hrs.) were arranged in 2016. Regional training sessions for the staff of visa services are to cover 23 staff members. As for training for consular officials, 25 staff members were trained.

Stage II of the project will commence in 2019.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - Konsulinis bendradarbiavimas
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No funding priorities were planned under this national objective.

Konkretus veiksmas	1 - Konsulinis bendradarbiavimas
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In order to increase the “consular coverage” and rational use of the available human and administrative resources, a grant agreement was signed in respect of the financing of the project “*Expansion of the representation at the Consulate-General of the RL in Almaty, Kazakhstan, Stage I*”.

In accordance with this project, 1 consular officer position and 1 technical employee were established and are maintained in the Consulate-General of Lithuania in Almaty starting 2016.

For the purpose of issuing Schengen visas the Consulate-General of the RL in Almaty represents Estonia (from January 2012), Finland (from May 2012), Sweden (from June 2012) and Iceland (from 2017).

Stage II of the project will commence in 2019.

Konkretus tikslas	2 - Sienos
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The grand agreements were signed in respect of the funding of **14 projects** under 11 actions of the total value of 83.45% of the funds earmarked for SO2.

- NO1: EUROSUR

Seeking to enhance real-time exchange and cooperation between the NCC and other borders authorities, to install new and upgrade the existing border surveillance systems, the responsible authority, the delegated authority and the project promoter signed grant agreements with a view to implementing **5 projects** of the total value of 90.6% of the funds earmarked for NO1. As a result, 5 new local coordination centres should be established, 1 regional and 6 local coordination centres should be modernised at the RF as well as Belarus land borders. The projects contribute to reduce reaction time for border control, quality of analytical reports, as well as increasing of the NSP-level situational awareness.

- NO3: Common Union Standards

The responsible authority, the delegated authority and the project promoter signed grant agreements with a view to implementing **3 projects** of the total value of 81.4% of the funds earmarked for NO3. The following tasks will be implemented:

to automatically verify the physical and electronic protection measures of travel documents with the set-up and operation of the technical infrastructure for the connection to the ICAO PKD

to harmonise voice radio communication network with Poland

to upgrade information system VRIS for the implementation of the Common Union Standards.

- NO4: Union Acquis - Borders

In order to ensure the professional competences and skills of border guards and to increase the number of officers who are comprehensively prepared to participate in operations coordinated by the EBCGA a grant agreement signed with a view to implementing **a project** of the total value of 39% of the funds earmarked for NO4.

- NO6: National capacity – Borders

The grant agreements were signed with a view to implementing **5 projects** of the total value of 78.6% of the funds earmarked for NO6. With the aim of ensuring proper control and monitoring of the borders, taking into account the abolition of border checks at the internal border and strengthening of border checks and surveillance at the external border, it will be invested into modern, interoperable equipment, technical means for border control, as well as into strengthening the technical base for the risk analysis and crime intelligence. A secure IT based platform for the management of classified information on the external border management will enable faster data transfer and dissemination of criminal intelligence information; improve border guards contribution to Europol's SOCTA.

The total number of the all SO2 projects planned to be implemented between 2016 and 2020 is 25.

This SO2 is implemented as it is provided for in the approved national programme. No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - EUROSUR
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The main actions supported and carried out over the financial year:

- **Strengthen exchange of information among all the authorities responsible for external border surveillance by obtaining advanced electronic data processing and transmission techniques in order to maintain the National Situational Picture (1 project)**
- **Development of national border surveillance system (4 out of 7 projects).**

The State Border Guard Services started implementation of the following 5 projects:

To procure and modernise hardware for continuous information exchange.

The National Situational Picture will be maintain with information on the status and the position of available assets, areas of operation and information on environmental conditions at the external border, all incidents related to illegal migration, cross-border crime, crisis situations as well as analytical reports, risk rating trends, regional monitoring.

Upgrading of border surveillance systems at Bardinai, Viešvilė, Lavoriškės, Žagunis Frontier Stations

The 4 previously installed land border surveillance systems at the border with the Russian Federation (57.5 km) and at the border with Belarus (33 km) will be upgraded. Due to a high level of deterioration the components of the system (thermal cameras, night vision devises, fixed cameras, turning mechanisms, radars, sensor alarm systems, etc.) will be replaced.

Installation of border surveillance systems

Installation of 5 border surveillance systems at the most vulnerable border sections with Belarus controlled by the Purvėnai, Druskininkai, Tribonys, Švenčionys and Pavoverės Frontier Stations – total 178.51 km.

Upgrading of the maritime border monitoring system, Stage I.

The maritime border surveillance system (119.6 km, 4 centres) will be upgraded.

Upgrading of the border surveillance system at Plašiai Frontier Station

The previously installed land border surveillance system at the Plaskiai FS (24.5 km) will be upgraded.

The State Border Guard Service plans that by 2021 border surveillance systems will be in place along 951 km of the external land border and 119.6 km of the maritime border. Both ISF Programme funds and the State budget funds will be used to implement that objective.

The total number of projects planned to be implemented within the programming period is 8.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Dalijimasis informacija
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - Bendri Sąjungos standartai
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The main actions supported and carried out over the financial year:

- **Implementation of the biometric data verification system, stage II (1 project)**
- **Harmonisation of radio communication with Poland and Latvia through installation of the voice information communication networks integration equipment and 4 common (virtual) voice information exchange channels (1 out of the 2 projects)**
- **Upgrading of the main and the back-up centres of the information system VRIS (1 project in 2 stages)**

The Personalization of Identity Documents Centre under the Ministry of Interior started to implement the project:

- *Implementation of the infrastructure for the single point of contact (SPOC)*

Lithuania has established SPOC infrastructure and national DV interface to fulfill the requirements of Commission decision C (2009) 7476 to have a robust communication infrastructure for regular inter-country communication covering DV certificate exchange. SPOC is in a testing phase. When completed, will ensure full-fledged Extended Access Control using Machine Readable Travel Documents (eMRTD) for passports, travel documents and residents permits. Competent authorities in the Member States will be granted access to Lithuania's eMRTD while relevant authorities in Lithuania will have access to biometric information stored in eMRTD of other Member States.

The Information Technology and Communication Department under the Ministry of Interior started to implement the following 2 projects:

- *Implementation of connections between various radio networks at the border with Poland*

Having established network connection, interfaces and virtual communication channels, the state authorities of Lithuania and Poland that are involved in border management will have a more efficient and secure way of communication.

- *Upgrading of the main and the back-up data centres of the VRIS, Stage I*

The VRIS, based on joint information technology and telecommunications infrastructure, will be able to ensure stable data exchange among the national information systems and SIS, VIS, Foreigners Register and Interpol's database.

The total number of projects planned to be implemented within the programming period is 5.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmą	4 - Sąjungos acquis
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The main action supported and carried out over the financial year:

- **Specialised and advanced training of border guards aimed to improve professional competences and skills**

The State Border Guard Services started to implement the project:

- *Specialised and advanced training of border guards aimed to improve professional competences and skills, stage I*

The following training will be organized:

- Foreign language courses (47 persons);

- Dog handling of service dogs (30);
- Skipper training (61);
- Trainings for drivers (60);
- Training on document examination and verification (84);
- Criminal intelligence and pre-trial investigations (60);
- Practical training for the procedures relating to asylum seekers at the border (30).

Training activities will be brought in line with the sectorial qualifications frameworks (SQF) for border guarding. Training has been planned to be held in the service provider's premises. Travel and subsistence costs incurred by the participants are qualified as eligible direct projects costs

The total number of projects planned to be implemented within the programming period is 3.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - Būsimi uždaviniai
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	6 - Nacionaliniai pajėgumai
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The main actions supported and carried out over the financial year:

- **Implementation of the national SIS (1 out of 2 foreseen projects)**
- **Acquisition of technical means for border control (3 out of 5 projects)**
- **Establishment of a secure IT based platform for the management of classified information on the external border management by obtaining modern technical tools, an installed information system and a secure data transmission network (1 project)**

The ITCD started to implement the following project:

- Implementation of the national SIS (NSIS).

The NSIS should be developed on the basis of approved and future CSIS changes, relevant national registers should be modernised, and the functionalities of the use of fingerprints in the NSIS as well as the transmission of biometric data to the CSIS should be created.

The SBGS started to implement the following projects:

- *Procurement of portable thermal visors and other border surveillance tools*

The SBGS should procure portable thermal visors (229 units), night-vision devices (231 units) and binoculars (200 units).

- *Procurement of vehicles*

The SBGS should procure the following patrol vehicles: large all-terrain vehicles (70 units), minivans (18 units), 4-wheel motorcycles with trailers (4 units), minivans for dog transport (2 units) and trailers for dog transport (2 units).

- *Capacity building for dog handling*

During the implementation of the project, it is planned to purchase dogs (11), portable enclosures with kennels (20), protective dog handling suits (7), dog cage boxes (20), GPS devices for dogs (20), electric dog handling collars (5) and dog gear sets (11). Also, the dog handling facilities will be upgraded. Stage II of the project will start in 2017. Stage III of the project will start in 2019. In strengthening canine operations, it is sought to increase the number of detected state border infringements. Service dogs help to detect the State border trespassing and track the suspect trespassers, find evidence, individuals hiding in forests, buildings and vehicles, check passenger and freight vehicles when they cross BCPs.

- *Project: Creation of the information technology platform*

The Virtual Workplace Platform to be used by up to 105 users is to be procured. This project envisages procurement procedures to be carried out in accordance with the Procedure for public procurement concerning intelligence-related activities.

The total number of projects planned to be implemented within the programming period is 9.

Konkretus veiksmas	2 - FRONTEX įranga
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On 26 June 2017 a project grant agreement was signed. The drafting of procurement documentation is almost finished. It is expected that a thermal vision vehicle will be purchased at the end of 2018.

Konkretus tikslas	3 - Veiklos parama
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksnius, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

Within the operating support mechanism Lithuania is funding the maintenance and running costs of the national VIS and national SIS.

In the financial year of 2016, the responsible authority, the delegated authority and the project promoter signed trilateral support agreements regarding two SO3 projects, with the total value constituting 49,43% of all EU funds allocated for SO3.

4 projects are to be implemented during the programming period.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - VIZŲ srities veiklos parama
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In the financial year of 2016, the Information Technology and Communications Department under the Ministry of the Interior signed a grant agreement and launched public procurement procedures regarding the implementation of the project

- *Procurement of maintenance and repair services for the national VIS in years 2016-2018*

Operating support include comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national VIS infrastructure.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Sienų srities veiklos parama
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In the financial year of 2016, the Information Technology and Communications Department under the Ministry of the Interior signed a support agreement and launched public procurement procedures regarding the implementation of the project

- *Procurement of maintenance and repair services for the national SIS in years 2016-2018*

Operating support include comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national SIS II infrastructure.

Konkretus tikslas	5 - Nusikalstamumo prevencija ir kova su juo
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksnius, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The 53.2% of SO5 funds have been allocated to 24 projects under NO1, NO2, NO3 and NO4 in the period from 16 October 2015 to 31 March 2017.

- **NO1: C - prevention and combating**

Seeking to participate in JITs and EMPACT, improve capacity to prevent and combat cross-border and organised crime of 4 law enforcement authorities, to achieve at least 50% of forensic institutions' field of expertise to be accredited, to execute more effective financial investigations (based on SOCTA), strengthen inter-institutional and international cooperation combating illicit drug circulation and fight against corruption, to raise public awareness of corruption, the responsible authority, the delegated authority and the project promoter signed grant agreements for the implementation of **11 projects**, with the total value constituting 45.7% of NO1 funds.

- **NO2: C - exchange of information**

In order to improve national infrastructures for habitoscopical data collection and analysis concerning international organised crime, improve system of collection of comparative crime statistics, create analytical measures based on data of the Register of Criminal Offences (RCO), to be in uninterruptable receipt (24/7) of Retained Data from electronic communications in public electronic communication networks, grant agreements were signed with regard to the implementation of **3 projects**, with the total value constituting 78.5% of NO2 funds.

- **NO3: C - training**

The training have equiped police officers with the knowledge and skills they need to prevent and combat cross-border crime effectively through efficient cooperation with their EU colleagues. The English language skills, which is increasingly used in cross-

border cooperation, will be improved. The grant agreements were signed with project promoters for the implementation of **7 projects**, with the total value constituting 47% of NO3 funds.

- **NO4: C - Victim Support**

In order to protect and support witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment, computers and other related technical measures) and improve the polygraph publication and press engineering systems (in order to create and print quality and safer documents), in 2016 grant agreements were signed with project promoters for the implementation of **3 projects**, with the total value constituting 42.4 % of NO4 funds.

The implementation of the projects should last for no more than 3 years.

The total number of projects planned to be implemented under SO5 is 50.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmą	1 - N. Nusikalstamumo prevencija ir kova su juo
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In the period from the beginning of the financial year of 2016 until 31 March 2017, 4 actions specified in the programme were launched:

- **Action: Strengthening of police capacities to prevent and combat cross-border, serious and organised crime by participation in JITs and EMPACT, obtaining information technologies, special means and technical equipment in criminal intelligence, as well as technical means and software to counter cybercrime**

Funding was allocated for **2 projects**:

- *Acquisition of laboratory equipment for testing narcotic substances and their precursors, stage I*
- *Acquisition of forensic hardware and software for cybercrime investigation*

- **Action: Strengthening of police capacities by developing of investigative and research methods, special investigative and IT equipment, laboratory equipment, training on the use of the equipment and familiarization with new examination methods**

Funding was allocated for **5 projects**:

- *Acquisition of laboratory equipment for ballistic, dactyloscopic, DNA and other tests, stage I*
- *Development of the information system of the International Relations Board of the Lithuanian Criminal Police Bureau*
- *Implementation of advanced personal identification technologies*
- *Introduction of new technologies, stage I*
- *Improvement of data collection possibilities and quality of collected information, stage I*

• **Action: Capacity building for customs divisions carrying out criminal intelligence activities and pre-trial investigations**

A grant agreement was signed with regard to **the project** *Acquisition of IT equipment for the analysis and processing of customs data*

• **Action: Capacity building for effective financial investigations and fight against corruption: creation of an inclusive data management platform for automated processing, analysis, storage and exchange of data about violations of the financial system, development of a criminal intelligence management system at the Special Investigation Service (STT), tools for the anti-corruption education**

Funding was allocated for **3 projects**:

- *Upgrading of the intelligence hardware of the FCIS and development of an integrated data management platform;*
- *Project: Development of the criminal intelligence management system at the STT*
- *Tools for anti-corruption education, stage I.*

There are no threats that the projects might remain incomplete.

The total number of projects planned to be implemented under SO5 NO1 is 25.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - N. Dalijimasis informacija
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In the period from the beginning of the financial year of 2016 until April 2017, 3 actions specified in the programme were launched.

- **Action: Modernisation of the Habitoscopic Data Register (HDR) and creation of working stations for the collection of HDR data through technologies of advanced personal face identification and personal search according to identification attribute, improvement of the interoperability of the HDR and other data registry systems, creation of working stations for the collection of HDR data in the territorial police units**

A grant agreement was signed with regard to the project: *HDR upgrading using state-of-the-art facial recognition technologies and technologies for search for persons by identification marks*

- **Action: Creation of analytical measures for the Register of Criminal Offences in order to improve the collection and the comparison of statistics at national and EU level through improvement of the system of collection of comparative crime statistics for transmission to designated European institutions and creation of the records of victims helping to develop support measures for victims**

A grant agreement was signed with regard to the project: *Creation of analytical measures for the Register of Criminal Offences*

- **Action: Creation of a centralised Information system of Retained Data from electronic communications in public electronic communication networks by obtaining specialised hardware and software that would allow law enforcement authorities of Lithuania and the EU (automatically in 24/7 mode) to receive of Retained Data from electronic communications in the public electronic communication networks.**

A grant agreement was signed with regard to the project: *Development of a data system on electronic communications incidents.*

Intelligence services and criminal intelligence subjects will have the possibility to prosecute criminal intelligence, intelligence, counterintelligence; more rather sort out hard and very hard crimes (crimes against the state security, economy, financial system, human life etc.) by using the system of Retained Data from electronic communications.

Specialised hardware and software are to be purchased and installed.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under NO2 is 5.

Pagal nacionalinį tikslą finansuoti veiksmą	3 - N. Mokymas
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In 2016, the action specified in the programme was launched:

- **Specialized training to law enforcement officials on topics derived from the EU policies:**

- *Improvement of police officers knowledge and skills in national and EU (internal and external) priority areas (including EU Policy Cycle, LETS, SOCTA, etc.), including specialised training for criminal intelligence officers*
- *Special capacity building of the STT staff in the area of Criminal Prosecution for Corruption-Related Criminal Acts*
- *Improvement of basic knowledge of the EU dimension of Law Enforcement (LETS strand 1) and bilateral, as well as multilateral cooperation (LETS strand 2), including foreign language training*
- *Improvement of knowledge and skills of forensic experts in carrying out examinations under the quality assurance requirements defined in Council Decision 2009/905/JHA of 30/11/2009 on the accreditation of forensic service providers carrying out laboratory activities*

On the basis of signed grant agreements, the Police Department launched **6 projects** covering the following activities: police staff traineeship in other EU Member States, foreign language learning, development of international cooperation skills, familiarisation with advanced preventive measures and models, participation in bilateral and multilateral cooperation trainings as well as specialised training for police officers in the field of criminal investigation.

The Special Investigations Service (STT) started trainings *for the STT officials on topics relating to EU policies*. In accordance with the plan, 4 officials of the STT will participate in specialised training sessions on the use of chemical substances and the fundamentals of concealing of technical means, 45 STT officials will learn about new opportunities for the use of chemical substances and concealing of technical means, 14 STT officials will learn to understand body language with special focus on facial expressions and accurate communication in 2017.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under NO3 is 15.

Pagal nacionalinį tikslą finansuoti veiksmą	4 - N. Parama aukoms
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In the financial year of 2016, the Police Department launched an action specified in the programme:

- **Protection and support of witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment,**

computers and other related technical measures) and improvement of the polygraph publication and press engineering systems

Grant agreements were signed with regard to the implementation of the following 3 projects:

Modernisation and repair of the infrastructure of security centres, stage I

Enhancing the efficiency of protection measures against criminal intimidation, stage I

Acquisition and modernisation of publishing and printing engineering equipment

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under NO4 is 5.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - N. Grėsmės ir rizikos vertinimas
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No funding priorities were planned under this national objective.

Konkretus tikslas	6 - Rizika ir krizė
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

On the basis of administrative decisions, the financial support of the ISF was allocated to 12 projects under NO1, NO2 and NO3 in the period from 16 October 2015 to 31 March 2017. The 63,97% of SO6 funds have been allocated for the implementation of these 12 projects.

• **NO1: R - prevention and combating**

In order to improve the protection and resilience of possible terror attack targets more effectively, new incident response equipment will be purchased and

measures implemented. The operational capacity of the police to counter cyber crime will be strengthened. The professional equipment purchased will enable better quality criminal intelligence and pre-trial investigations, as well as to expand the scope of fight against cross-border, serious and organised crime twofold.

The grant agreements were signed for the implementation of **9 projects**, with the total value constituting 63% of NO1 funds.

- **NO1: R - Exchange of information**

In order to create ballistic data retaining, identification and international exchanging system, a grant agreement was signed with the project promoter, with the total value constituting 58% of NO2 funds. When implemented, the project will enable ballistic data exchanges through INTERPOL Ballistics Information Network (IBIN).

- **NO 3: R – Training**

In order to improve capabilities of police officers in investigating terrorism and other related crimes, 2 grant agreements were signed, with the total value constituting 92% of NO3 funds.

Experts at the Forensic Science Centre of Lithuania has raised their qualifications in the areas of on-site shooting incident reconstruction; gun shot damage; dactyloscopic examination and polygraph testing. The project will improve the capabilities of image processing software, recognition and identification of individuals caught on video surveillance footage, expand the applications of IT investigation software *X-Ways* and *Amped Five* to investigate terrorism and violent extremism crime, shorten investigation times and improve investigation quality.

Criminal intelligence officers has improved their skills in the area of cross-border and major crime investigation.

The total number of projects to be implemented under this specific objective throughout the programming period is 21.

Having considered a motivated application from the Police Department, which is acting as a beneficiary, and received a recommendation from the ISF Monitoring Committee, the responsible authority reduced planned SO5 funding in the amount of EUR 375 000 and increased SO6 funding accordingly, which represents 2.3%. Increase/decrease in the allocation of funds for a SO does not exceed 15% of the basic amount, as per recommendation from the Guidance Note on the Revision of the National Programme.

Currently SO5 is allocated EUR 14,033,206 while SO6 is allocated EUR 2,087,450.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmą	1 - R. Prevencija ir kova su ja
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In the financial year of 2016, the Lithuanian Police launched an action specified in the programme:

- **Capacity building for the fight against terrorism perpetrated by individuals and prevention of violent attacks at national and EU level by obtaining equipment for the detection of cyber-attacks and other cyber-crimes, data collection, recording and expeditious preservation, as well as the data processing and analysis, equipment for responding to terrorist attacks (CBRN equipment, special utility vehicle, etc.), forensic laboratory equipment for carrying out examinations of explosive materials, firearms, ammunition and improvised devices**

Funding was allocated for **9 projects**:

- *Enhancing the capacities of the Lithuanian Police Anti-Terrorist Operations Unit (LPAOR) "Aras" to carry out special, anti-terrorist and hostage release operations, stage I*
- *Enhancing the capacities of the LPAOR "Aras" to carry out special, anti-terrorist and hostage release operations, stage II*
- *Enhancing the capacities of snipers of the LPAOR "Aras" to carry out anti-terrorist and hostage release operations, stage I*
- *Enhancing the capacities of deminers of the LPAOR "Aras" to carry out detection and neutralisation of explosives, stage I*
- *Acquisition of laboratory equipment for testing explosive substances, firearms, ammunition and improvised devices, stage I (in 2017)*
- *Acquisition of forensic equipment for investigation of cybercrime and attacks against information systems, stage I (in 2017)*
- *Strengthening of detection of cyber attacks and other cybercrimes, stage I*
- *Enhancing the capacities of the LPAOR "Aras" to carry out special, anti-terrorist and hostage release operations, stage III*
- *Strengthening of remote data collection*

The total number of projects planned to be implemented under SO6 NO1 is 16.

Pagal nacionalinį tikslą finansuoti veiksmą	2 - R. Dalijimasis informacija
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In the financial year of 2016, the Lithuanian Police launched an action specified in the programme:

- **Preparing to an automated information exchange through the INTERPOL Ballistic Information Network (IBIN) through installation of an integrated ballistic identification system (IBIS) that would allow the law enforcement authorities of Lithuania to retain and automatically identify ballistic data obtained during the investigation of firearms related crimes and ballistic data exchange via the INTERPOL IBIN**

A grant agreement was signed regarding the implementation of the project *Preparation for carrying out automated data exchange through the Interpol Ballistic Information Network (IBIN)*.

The total number of projects planned to be implemented under SO6 NO2 is 2.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - R. Mokymas
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In 2016, the Lithuanian Police launched an action specified in the programme:

- Awareness-raising training in terms of awareness on radicalisation for first line police officers on how to recognise, prevent and to tackle radicalisation, forensic science for police officers, criminal intelligence and investigation terrorism and other related crimes for police officers

Grant agreements were signed with regard to the implementation of the following projects:

- *Enhancing qualifications of officers from specialised criminal police units, stage I*
- *Enhancing qualifications of staff of forensic investigation units, who investigate terrorism and violent extremism cases*

The total number of projects planned to be implemented under SO6 NO3 is 3.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - R. Parama aukoms
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - R. Infrastruktūra
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	6 - R. Išankstinis perspėjimas ir bendradarbiavimas ištikus krizei
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	7 - R. Grėsmės ir rizikos vertinimas
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No funding priorities were planned under this national objective.

ORIENTACINIS TVARKARAŠTIS

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Įgyvendinimo etapo pradžia	Užbaigimo etapo pradžia
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	1	Implementation of the national VIS	2014	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	2	Upgrading of technical and communication equipment of working places at visa services	2015	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT2 - Sąjungos acquis	1	Training for consular officers and staff of visa services	2015	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	KV (konkretus veiksmas)1 - Konsulinis bendradarbiavimas	1	Broadening of representation for the purpose of issuing Schengen visas at the Consulate-General of t	2015	2015	2022
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	1	Strengthen exchange of information among all the authorities responsible for external border surveillance	2016	2016	2017
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	2	Development of national border surveillance system	2015	2015	2022
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	1	Implementation of biometric data verification system (Stage II)	2015	2015	2017
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	2	Harmonisation of radio communication with Poland and Latvia	2015	2015	2018
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	3	Upgrading of the main and back-up centres of the VRIS	2015	2016	2019
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	1	Specialised and advanced training for border guards	2016	2016	2021
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	2	Implementation of the recommendations from Scheval	2018	2019	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	1	Implementation of the national SIS	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	2	Upgrading of software and hardware equipment to reconcile data between IS	2017	2018	2019
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	3	Acquisition of technical means for border control	2016	2016	2022
KT (konkretus tikslas)2 - Sienos	KV (konkretus veiksmas)2 - FRONTEX įranga	1	Purchasing of thermal vision vehicle	2017	2018	2019
KT (konkretus tikslas)3 - Veiklos parama	NT1 - VIZŲ srities veiklos parama	1	Operational management of the national VIS	2015	2016	2022
KT (konkretus tikslas)3 - Veiklos parama	NT2 - Sienų srities veiklos parama	1	Operational management of the national SIS	2015	2016	2022

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Igyvendinimo etapo pradžia	Užbaigimo etapo pradžia
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	1	Strengthening of police capacities to prevent and combat cross-border and organised crime	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	2	Strengthening of police capacities by developing of investigative and research methods	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	3	Capacity building for effective financial investigations and fight against corruption	2015	2016	2020
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	1	Modernisation of HDR and creation of working places for the collection of HDR data	2016	2017	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	2	Creation of analytical measures for the Register of Criminal Offences	2016	2017	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	3	Creation of a centralized Information system of Retained Data from electronic communications	2015	2016	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT3 - N. Mokymas	1	Specialised training to LE officials on topics derived from the EU policies	2016	2017	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT4 - N. Parama aukoms	1	Capacity building of police for Witness/Victim Support	2015	2015	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT1 - R. Prevencija ir kova su ja	1	Capacity building for the fight against terrorism perpetrated by individuals and prevention of violence	2015	2015	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	1	Establishment of the platforms/networks for first-line practitioners to exchange information/knowledge	2016	2017	2019
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	2	Preparing to an automated information exchange through the INTERPOL Ballistic Information Network	2016	2017	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT3 - R. Mokymas	1	Awareness-raising training	2015	2015	2022

4 SKIRSNIS. YPATINGAS ATVEJIS. VEIKLOS PARAMA SPECIALIAI TRANZITO PROGRAMAI VYKDYTI

Pateikti specialios tranzito programos įgyvendinimo per finansinius metus apžvalgą. Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

The administrative decisions were adopted to allocate funding to **33 projects and to foregone visa fees** of the total value of 38.02% of the funds earmarked for STS.

Investment in infrastructure

The four NO govern the development and operation of the STS.

- **NO1: Upgrading of FTD/FRTD issuing and delivery systems**

In order to serve, timely renew and when necessary – acquire communication systems hardware and software, to improve working and living conditions of the staff serving the FTD/FRTD system in Russia (first part of necessary equipment and repair services was procured), to ensure safe and reliable transfer of the STS personnel (a call for tender was launched in October 2016), to maintain around-the-clock communication between all officials involved in the STS, funding was allocated to **6 projects**, the overall cost of which makes up 49% of all NO1 funds.

- **NO2: Ensuring and development of the control over the persons traveling with FTD/FRTD**

In order to update document check and examination equipment, to renew hardware and software, to develop information systems for controlling persons travelling with the FTD/FRTD, to improve the Kybartai road BCP infrastructure, to install Wi-Fi network at the Kybartai railway BCP, to maintain a secure database on the transit passengers and to ensure proper digital mobile radio communication along the Kena–Kybartai railway, funding was allocated to **7 projects**, the overall cost of which makes up 38% of the NO2 funds.

- **NO3: Development of the electronic control system of transit trains**

In order to modernise the system of the observation of the traffic of transit trains, to upgrade video surveillance systems at the Kybartai BCP and the Kena BCP, funding was allocated to **2 projects**, the overall cost of which makes up 10% of all NO3 funds.

- **NO4: Improving the reaction capability of patrol units for the smooth functioning of transit by Russian citizens**

In order to acquire new vehicles and upgrade existing vehicles, to modernise helicopters equipment, to provide border guards with technical means for apprehension of illegal immigrants, to strengthen dog handling units, to develop information and communication systems ensuring the efficient control of persons traveling through Lithuania and to improve the reaction capability of the Police, funding was allocated to **8 projects**, the overall cost of which makes up 61% of all NO4 funds.

Training of staff ensuring functionality of STS

In order to continue with courses and improve quality and methods of training for the staff involved in the STS implementation, funding was allocated to **2 projects**, the overall cost of which makes up 14% of all STS staff training funds. Regular trainings in various fields were successfully carried out during 2016.

Additional operational costs

The allocations that were allocated to **7 projects** of the additional operational costs in years 2016–2018 amount 33% of all additional operational costs in 2014-2020. All planned procurements and payments were made in 2016.

Nurodyti per finansinius metus remtus ir vykdytus pagrindinius veiksmus, pasiektus laimėjimus ir nustatytas (ir išspręstas) problemas.

(The supplementary information set out in a single document)

The payments were made for the following projects:

Investment in infrastructure

- **Upgrading hardware and software of FRTD IT system**
- **Renovation of the equipment of working places (MFA and representations in Russian Federation)**
- **Replacement of the conditioning system and electric networks at the Embassy of Lithuania in Moscow, Stage I**
- **Strengthening of the State Border Guard Service (SBGS) dog handling units, Stage I**

Furthermore, the following grant agreements are signed in the financial year 2017 (no payments in 2016):

- Renovation of three apartments in the Embassy of the RL in Moscow
- Procurement of vehicles serving special couriers and diplomats
- Procurement of mobile communication devices
- Upgrading on board documentary checks equipment
- Procurement of hardware and software for border guards, Stage I
- Upgrading of FTD/FRTD subsystem of the information system VSATIS
- Wi-Fi installation at the Kybartai Railway BCP
- Replacement of the STS domain controller and other software
- Improvement of the Kybartai Road BCP infrastructure
- Installation of additional base equipment for the DMRCs
- Replacement of the roof-mounted equipment on trains
- Replacement of hardware and software for monitoring transit trains
- Replacement of vehicles for border guards
- Procurement of unmanned aerial vehicle
- Replacement of vehicles for the Public Security Service (PSS)
- Replacement of helicopters equipment

- Technical means for border surveillance and apprehension of illegal immigrants in high-risk areas
- Acquisition of vehicle license plate recognition equipment
- Modernising Signal Receiving and Processing Systems

Training of staff

- **Training of the STS staff, Stage I (for the MFA)**
- **Training of the SBGS staff ensuring functionality of STS, Stage I**

A grant agreement is signed in 2017 for the project: Training of police officials

Additional operational costs

- Additional operational costs of the MFA in years 2014 (*final payment*), 2015, 2016-2018;
- Additional operational costs of the SBGS in years 2014, 2015, 2016-2018;
- Additional operational costs of the Police Department in years 2014, 2015, 2016-2018;
- Additional operational costs of the ITCD in years 2014, 2015. A grant agreement for 2016-2018 years is signed in 2017;
- Additional operational costs of the JSC 'Lithuanian Railways' in years 2014, 2015 (*final payment*), 2016–2018;
- Additional operational costs of the PSS in years 2016–2018;
- Additional operational costs of the Personalisation of Identity Documents Centre in years 2016-2018.

5 SKIRSNIS. BENDRIEJI RODIKLIAI IR KONKREČIOS PROGRAMOS RODIKLIAI

Paiškinti, kokie veiksniai gali turėti didelės įtakos siekiant bet kokių rezultatų, ypač trukdyti siekti pažangos.

Taking into account the projects that have been launched for implementation, the table of indicators has been updated.

Remarks:

- *Indicators of STS projects are not added to the indicators of SO1 or of SO2 (for example, the indicators under SO1: C2.1; C2.2, C4.1, C4.2 or under SO2: C1.1, C1.2, C2 and etc).*
- *SO1 indicator C2.2 was calculated by multiplying the number of training participants by the duration of training in hours.*
- *SO5 indicator C2.2 was calculated by multiplying the number of event participants by the duration of the event in days;*
- *SO5 indicator C3.1 was calculated by adding all projects that have been launched for implementation under NO1 and NO4.*
- *SO5 indicator C3.2 was calculated by adding EU funds allocated, by the administrative decision, to finance the implementation of projects included in the indicator C3.1.*

Rodiklių lentelė

Konkretus tikslas		1 - Bendros vizų politikos rėmimas													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Naudojantis fondo parama vykdyto konsulatų bendradarbiavimo atvejų skaičius	Skaičius	0,00	1,00	ProjektaiProject under SA			1,00								1,00
C1.a - Naudojimosi tuo pačiu būstu atvejų skaičius	Skaičius			Projektai											
C1.b - Bendrų prašymų išduoti vizų centrų skaičius	Skaičius			Projektai											
C1.c - Atstovybių skaičius	Skaičius			Projektai			1,00								1,00
C1.d - Kitų skaičius	Skaičius			Projektai											
C2.1 - Naudojantis fondo parama surengtuose su bendra vizų politika susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	400,00	ProjektaiProjects			48,00								48,00
C2.2 - Išklausytų kursų skaičius (valandų skaičius)	Skaičius	0,00	80 000,00	Projektaihours completed Projects			961,00								961,00
C3 - Naudojantis fondo parama įsteigtų specializuotų pareigybių trečiojoje šalyje skaičius	Skaičius	0,00	0,00	ProjektaiProjects			0,00								0,00
C3.a - Imigracijos ryšių palaikymo pareigūnai	Skaičius			Projektai											
C3.b - Kiti	Skaičius			Projektai											
C4.1 - Teikiant fondo paramą sukurtų arba modernizuotų konsulatų skaičius atsižvelgiant į bendrą konsulatų skaičių	Skaičius	0,00	40,00	ProjektaiProjects			20,00								20,00
C4.2 - Naudojantis fondo parama sukurtų arba modernizuotų konsulatų procentinė dalis atsižvelgiant į bendrą konsulatų skaičių	%	0,00	80,00	ProjektaiProjects			39,21								39,21

Konkretus tikslas		2 - Sienos													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1.1 - Teikiant fondo paramą surengtuose su sienų valdymu susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	1 960,00	ProjektaiProjects			122,00								122,00
C1.2 - Teikiant fondo paramą surengtų su sienų valdymu susijusių mokymų skaičius	Skaičius	0,00	98 000,00	Projektaihours completed Projects			9 008,00								9 008,00
C2 - Naudojantis fondo parama sukurtų ar modernizuotų sienų kontrolės (patikros ir stebėjimas) infrastruktūros objektų ir priemonių skaičius	Skaičius	0,00	94,00	ProjektaiProjects											
C2.a - Infrastruktūra	Skaičius			Projektai											
C2.b - Transporto priemonės (oro, sausumos, jūrų sienos)	Skaičius			Projektai											
C2.c - Įranga	Skaičius			Projektai											
C2.d - Kita	Skaičius			Projektai											
C3.1 - Išorės sienas per automatizuotus sienos kontrolės vartus, kurie pastatyti teikiant fondo paramą, kirtusių asmenų skaičius	Skaičius	0,00	0,00	ProjektaiProjects											
C3.2 - Bendras sieną kirtusių asmenų skaičius	Skaičius	0,00	11 000 000,00	ProjektaiProjects	10 852 706,00	9 119 473,00	9 837 428,00								29 809 607,00
C4 - Nacionalinių sienų stebėjimo infrastruktūros objektų, įsteigtų ir (arba) toliau plėtojamų taikant EUROSUR, skaičius	Skaičius	0,00	13,00	ProjektaiProjects											
C4.a - Nacionaliniai koordinavimo centrai	Skaičius			Projektai											
C4.b - Regioniniai koordinavimo centrai	Skaičius			Projektai											

C4.c - Vietos koordinavimo centrai	Skaičius			Projektai											
C4.d - Kito tipo koordinavimo centrai	Skaičius			Projektai											
C5 - Incidentų, apie kuriuos valstybės narės pateikė pranešimą Europos padėties vaizdo sistemai, skaičius	Skaičius	0,00	4 000,00	projects	2 965,00	2 785,00	4 564,00								10 314,00
C5.a - Neteisėta imigracija, įskaitant incidentus, kai kilo pavojus migrantų gyvybei	Skaičius														
C5.b - Tarpvalstybinis nusikalstamumas	Skaičius														
C5.c - Krizinės situacijos	Skaičius														

Konkretus tikslas		5 - Nusikalstamumo prevencija ir kova su juo													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Teikiant fondo paramą organizuotų bendrų tyrimų grupių (JIT) ir vykdytų Europos daugiadalykės kovos su nusikalstamumo grėsmėmis platformos (EMPACT) operatyvinių projektų skaičius, taip pat dalyvaujančios valstybės narės ir valdžios institucijos	Skaičius	0,00	2,00	ProjektaiProjects			3,00								3,00
C1.a - Vadovas (valstybė narė)	Skaičius			Projektai											
C1.b - Partneriai (valstybės narės)	Skaičius			Projektai											
C1.c - Dalyvaujančios valdžios institucijos	Skaičius			Projektai											
C1.d - Jei taikoma, dalyvaujanti ES agentūra (Eurojustas, Europolas)	Skaičius			Projektai			3,00								3,00
C2.1 - Teisėsaugos pareigūnų, teikiant fondo paramą išklausiusių mokymus sienų kirtimo temomis, skaičius	Skaičius	0,00	480,00	ProjektaiProjects			236,00								236,00

C2.1.a - Terorizmas	Skaičius			Projektai										
C2.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai										
C2.1.c - Neteisėta prekyba narkotikais	Skaičius			Projektai			1,00							1,00
C2.1.d - Neteisėta prekyba ginklais	Skaičius			Projektai										
C2.1.e - Pinigų plovimas	Skaičius			Projektai										
C2.1.f - Korupcija	Skaičius			Projektai			0,00							0,00
C2.1.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai										
C2.1.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai										
C2.1.i - Organizuotas nusikalstamumas	Skaičius			Projektai			45,00							45,00
C2.1.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius			Projektai			14,00							14,00
C2.1.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius			Projektai			176,00							176,00
C2.2 - Teikiant fondo paramą surengtų mokymų tarpvalstybinėmis temomis trukmė	Dienos vienam asmeniui	0,00	1 440,00	ProjektaiProjects			1 278,00							1 278,00
C2.2.a - Terorizmas	Skaičius			Projektai										
C2.2.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai										
C2.2.c - Neteisėta prekyba narkotikais	Skaičius			Projektai			5,00							5,00
C2.2.d - Neteisėta prekyba ginklais	Skaičius			Projektai										
C2.2.e - Pinigų plovimas	Skaičius			Projektai										
C2.2.f - Korupcija	Skaičius			Projektai			0,00							0,00

C2.2.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai											
C2.2.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai											
C2.2.i - Organizuotas nusikalstamumas	Skaičius			Projektai			156,00								156,00
C2.2.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius			Projektai			28,00								28,00
C2.2.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius			Projektai			1 089,00								1 089,00
C3.1 - Nusikalstamumo prevencijos srities projektų skaičius	Skaičius	0,00	4,00	ProjektaiProjects			14,00								14,00
C3.1.a - Terorizmas	Skaičius			Projektai											
C3.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai											
C3.1.c - Neteisėta prekyba narkotikais	Skaičius			Projektai			2,00								2,00
C3.1.d - Neteisėta prekyba ginklais	Skaičius			Projektai											
C3.1.e - Pinigų plovimas	Skaičius			Projektai											
C3.1.f - Korupcija	Skaičius			Projektai			2,00								2,00
C3.1.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai											
C3.1.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai			1,00								1,00
C3.1.i - Organizuotas nusikalstamumas	Skaičius			Projektai			9,00								9,00
C3.2 - Nusikalstamumo prevencijos srities projektų finansinė vertė	EUR	0,00	198 000,00	ProjektaiProjects			4 515 790,00								4 515 790,00
C3.2.a - Terorizmas	Skaičius			Projektai											

C3.2.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius			Projektai										
C3.2.c - Neteisėta prekyba narkotikais	Skaičius			Projektai			809 457,00							809 457,00
C3.2.d - Neteisėta prekyba ginklais	Skaičius			Projektai										
C3.2.e - Pinigų plovimas	Skaičius			Projektai										
C3.2.f - Korupcija	Skaičius			Projektai			625 659,00							625 659,00
C3.2.g - Mokėjimo priemonių klastojimas	Skaičius			Projektai										
C3.2.h - Kompiuteriniai nusikaltimai	Skaičius			Projektai			390 000,00							390 000,00
C3.2.i - Organizuotas nusikalstamumas	Skaičius			Projektai			2 938 872,00							2 938 872,00
C4 - Iš fondo remiamų projektų, kuriais siekiama gerinti keitimasi teisėsaugos srities informacija, susijusi su Europolo duomenų sistemomis, saugykloomis arba komunikacijos priemonėmis, skaičius (pvz., duomenų įkėlimo programos, galimybių naudotis Saugaus keitimosi informacija tinklo programa (angl. SIENA) didinimas, projektai, kuriais siekiama gerinti duomenų teikimą analizei skirtoms darbo byloms ir t. t.)	Skaičius	0,00	3,00	ProjektaiProjects			3,00							3,00
C4.a - Duomenų įkėlimo programos	Skaičius			Projektai			1,00							1,00
C4.b - Galimybių naudotis Saugaus keitimosi informacija tinklo programos (angl. SIENA) išplėtimas	Skaičius			Projektai										
C4.c - Projektai, kuriais siekiama gerinti duomenų teikimą analizei skirtoms darbo byloms ir t. t.	Skaičius			Projektai			2,00							2,00

Konkretus tikslas	6 - Rizika ir krizė
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Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė
C1 - Teikiant fondo paramą sukurtų arba patobulintų priemonių, kuriomis siekiama sudaryti geresnes sąlygas valstybės narėms apsaugoti ypatingos svarbos infrastruktūros objektus visuose ekonomikos sektoriuose, skaičius	Skaičius	0,00	3,00	ProjektaiProjects			1,00								1,00
C2 - Teikiant fondo paramą vykdytų projektų, susijusių su rizikos vertinimu ir valdymu vidaus saugumo srityje, skaičius	Skaičius	0,00	0,00	ProjektaiProjects			9,00								9,00
C3 - Teikiant fondo paramą surengtų ekspertų susitikimų, praktinių mokymų, seminarų, konferencijų, išleistų leidinių, sukurtų interneto svetainių ir vykdytų konsultacijų (internetu) skaičius	Skaičius	0,00	15,00	ProjektaiProjects			10,00								10,00
C3.a - Susiję su ypatingos svarbos infrastruktūros objektų apsauga	Skaičius			Projektai			7,00								7,00
C3.b - Susiję su krizių ir rizikos valdymu	Skaičius			Projektai			3,00								3,00

6 SKIRSNIS. VALSTYBĖS NARĖS PROGRAMOS RENGIMO IR ĮGYVENDINIMO PLANAS

6.1. Stebėsenos komitetas (Reglamento (ES) Nr. 514/2014 12 straipsnio 4 dalis)

Pateikti stebėsenos komiteto pagrindinių priimtų sprendimų ir svarstomų klausimų sąrašą.

The composition of the ISF Monitoring Committee is approved by Order No 1V-734 of the Minister for the Interior of 21 September 2015 (as later amended).

The first meeting of the ISF Monitoring Committee was held on 23 September 2015.

During the 2016 financial year the ISF Monitoring Committee put forward recommendations to the RA at meetings and through decisions adopted in writing (written submissions).

The written decision-making procedures covered the following:

9 December 2015 (Minutes No 2):

1. SO4 of the ISF Programme Action Plan, project: "*Replacement of vehicles, Stage I*", No 4.4.1.10, PSS, increasing the financing by respectively reducing the budget heading of Foregone Visa Fees.
2. Reducing the financing for SO5 of the ISF Programme respectively increasing the financing for SO6 (decision adopted: SO6 increased by EUR 375 000).

10 February 2016 (Minutes No 3):

Draft payment request for the annual balance to the EC for 2014-2015 financial year.

11 May 2016 (Minutes No 5):

SO2 of the ISF Programme Action Plan, NO1 project "*Upgrading of the maritime border monitoring system, Stage I*", No 2.1.2.3, increasing the financing.

2 September 2016 (Minutes No 7):

1. Irregularity identified in implementing the project "Additional operational costs of the Information Technology and Communications Department (ITCD)" under SO4 of the ISF Programme. (The RA established that irregularity and rectified it before including respective expenditure in the statement of expenditure submitted to the EC.)
2. Allocating additional funds to SO4 project "*Replacement of the roof-mounted equipment on trains*" respectively reducing the financing for the project "*Upgrading on board documentary checks equipment*".
3. Allocating additional funds to SO4 project "*Additional operational costs of the SBGS in 2016-2018*" respectively reducing the financing of SO4 projects

"Replacement of helicopters equipment", "STS staff training, Stage I" and "Upgrading on board documentary checks equipment".

At meetings:

17 March 2016 (Minutes No 4)

Approval of the draft implementation report on the ISF Programme for the 2014-2015 financial year.

2 June 2016 (Minutes No 6):

1. Transfer of funds earmarked for police investment projects under SO4 of the Programme to additional operational costs under SO4.
2. Suspension of the implementation of the project "*Renovation of PSS dog kennels*" to be funded under SO4 of the ISF Programme.
3. Increasing the co-financing share of the ISF Programme projects implemented under SO2 NO1.

6.2. Bendra stebėsenos ir vertinimo sistema (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies f punktas)

Atsakingos institucijos nustatytos stebėsenos ir vertinimo priemonės, įskaitant duomenų rinkimo tvarką, vertinimo veiklą, kilusius sunkumus ir priemones, kurių buvo imtasi jiems išspręsti.

2016 financial year saw the start of monitoring of the ISF common indicators and programme specific indicators as well as other project results. According to project agreements, every project has an ISF programme indicator (if applicable) that is planned to achieve and project performance indicators. In accordance with a pre-agreed payment application submission schedule, project promoter submits payment applications to a delegated authority and reports on the project performance indicators set in a project agreement as well as ISF common indicators and programme specific indicators (if applicable). Indicators and their achievement are monitored through the ISF information system.

Delegated authority verifies payment applications while analysing project performance indicators provided in the payment application for the reporting period as well as ISF common indicator and programme specific indicator (if applicable). Delegated authority monitors the level of achievement of project performance indicators and ISF programme indicator (if applicable) while also considering indicator values provided in a project agreement. If the desired level of an ISF programme indicator and/or project performance indicator provided in a project agreement is not achieved, the delegated authority assesses the reasonableness of funding for such project, and can propose to reduce the funding to this project in accordance with the ISF programme's project administration and financing rules. There were no such problems in the 2016 financial year. Project providers implemented projects consistently and smoothly, so it is expected that in accordance with the submitted project provider's payment applications, all the planned project performance indicators and ISF programme indicators (if applicable) will be achieved at the end of the project's implementation.

Ensuring an overall monitoring system, on-the-spot controls are also carried out and can be organised by either responsible or delegated authority. In the 2016 financial year, both responsible and delegated authorities organised project inspections and on-the-spot controls. On-the-spot control revealed that project provider ensure good progress of projects and control their implementation, provide orderly documentation and its storage.

ISF programme monitoring revealed good cooperation between the responsible and delegated authorities and maintenance of direct control over the implemented projects. Following the beginning of the programme's implementation in the 2016 financial year, the responsible and delegated authorities discussed the implementation progress of ISF programme projects, the absorption of funds, problems encountered and possible solutions.

The role of the ISF Monitoring Committee is very important in the monitoring process as it oversees all reports that are submitted to the European Commission, i.e. before its submission to the European Commission the annual balance payment application and annual implementation report for the 2016 financial year went through the coordination process.

6.3. Partnerystės dalyvių įtraukimas į nacionalinės programos įgyvendinimą, stebėseną ir vertinimą (Reglamento (ES) Nr. 514/2014 12 straipsnio 3 dalis)

Glaustai apibūdinkite per finansinius metus partnerių padarytą poveikį ir pateiktas nuomones.

The following national authorities are involved in the implementation, monitoring and evaluation of the national programme:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Information Technology and Communications Department under the Ministry of Interior;
- Financial Crime Investigation Service under the Ministry of Interior;
- Special Investigation Service;
- State Security Department of the Republic of Lithuania;
- Personalization of Identity Documents Centre under the Ministry of Interior;
- Public Security Service under the Ministry of Interior;
- Customs of the Republic of Lithuania;
- Forensic Science Centre of Lithuania;
- State Forensic Medicine Service;
- Police School of Lithuania;
- Directorate of Border Crossing Infrastructure under the Ministry of Transport and Communications;
- JSC “Lietuvos geležinkeliai” (Lithuanian Railways).

The ISF Monitoring Committee is led by the Vice-Minister of the Interior. Their representatives (real and alternate member) were delegated to the Committee by:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Ministry of Social Security and Labour;
- State Security Department of the Republic of Lithuania;
- Special Investigation Service;
- Customs of the Republic of Lithuania;
- Public Security Service under the Ministry of Interior;
- Information Technology and Communications Department under the Ministry of Interior;
- Public Security Policy Department of the Ministry of Interior.

The meetings of the Committee may be attended, in the capacity of observers, by representatives delegated by the Regional Policy Department of the Ministry of the Interior (the Responsible Authority), the Public Institution the Central Project Management Agency (the Competent Authority), the European Commission, and other institutions.

6.4. Informavimas ir viešinimas (Reglamento (ES) Nr. 514/2014 48 straipsnis)

Pateikti nuorodą į programos interneto svetainę.

Pateikti per finansinius metus vykdytos pagrindinės informavimo ir viešinimo veiklos sąrašą. Reikėtų pateikti veiklos pavyzdžių.

The national programme has been published on the website <http://vrm.lrv.lt/lt/naudinga-informacija/es-parama-vidaus-reikalu-sriciai-2014-2020-m> (LT) since September 2015;

One big information activity, presenting the ISF national programme and achievements of the all APs 2007–2013 of the EBF, was conducted in Vilnius on 26 November 2015.

On the website of the Ministry of the Interior the information is provided about approval of the ISF programmes annual accounts, the approval of the implementation reports, as well as the points of the ISF monitoring committee discuss and the process of the projects' implementation.

Beside this, promotional items compliant with the awareness rising requirements of the ISF were procured: developing of the ISF website, calendars, work books, etc.

The specific requirements and measures of information and visibility were laid down in the Internal Security Fund Visibility Guidelines. Final beneficiaries are responsible for informing on co-financing of the project activities from the Fund. The delegated authority was responsible for the supervision of the observance of the guidelines and conduct on-the-spot checks for that purpose at least once during the project (usually before the final payment). The components of the image of the Fund (logo, image plan, etc.) were applied consistently.

The ISF logo was displayed on all publications, guidelines and training materials financed from the ISF.

6.5. Papildomumas su kitomis Sąjungos priemonėmis (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies e punktą ir 5 dalies f punktą)

Glaustai apibūdinti pagrindinius vykdytus veiksmus ir surengtas konsultacijas, siekiant užtikrinti koordinavimą su kitomis Sąjungos priemonėmis, būtent su:

- Europos struktūriniais ir investicijų fondais (Europos regioninės plėtros fondu, Europos socialiniu fondu, Sanglaudos fondu, Europos žemės ūkio fondu kaimo plėtrai, Europos jūrų reikalų ir žuvininkystės fondu).
- Kitais ES fondais ir programomis (pvz., Mokymosi visą gyvenimą programa, Kultūros programa, programa "Veiklus jaunimas").
- ES išorės santykių priemonėmis (pvz., Pasirengimo narystei pagalbos priemone, Europos kaimynystės ir partnerystės priemone, stabilumo priemone), jei veiksmai vykdomi trečiosiose šalyse arba su jomis susiję.

The Monitoring Committee include into its composition, as members or as observers, representatives of institutions responsible for the use of other related financial instruments. The participation of such representatives are specifically important at the meetings discussing issues related to the implementation of specific objectives.

Anti-corruption measures and training for the employees are complementary to the thematic objective 11 of the European Social Fund. Following the evaluation report, reviewing the Special Investigation Service (STT) project applications, carried out by the delegated authority, the responsible authority, prior to taking the administrative decision to allocate the funds of the ISF programme, got analysed other projects implemented by the STT.

In an attempt to reduce corruption that pose a threat to human rights and freedoms, the rule of law, economic development as well as seeking to become a large society-trusted law enforcement institution, which effectively detects criminal acts related to corruption, seeks to prevent corruption in a targeted way, provides anti-corruption education and information of society, in 2016 the STT signed 5 financing agreements on the implementation of some activities using EU funding:

- Project *The Conduct of the Survey "The Lithuanian Map of Corruption", the Creation and Implementation of an Anti-Corruption Social Advertising System*, No 10.1.2-ESFA-V-916-01-0002 co-financed with the funds of the European Social Fund under the 2014–2020 EU funds investment operations programme;
- Project *The Acquisition of Analytic Software and Training on Working with this Software Financed with the Funds of the European Anti-Fraud Office (OLAF)*, OLAF/2016/D1/075 (under the 2014-2020 Hercule III programme);
- 3 projects are co-financed with the funds of the national programme of the Internal Security Fund for 2014-2020.

The aforementioned STT projects do not overlap and complement one another. They are designed for different target groups, and systematically and fully contribute to the elimination of corruption – they involve expertise training for STT officers, the acquisition of software, the development of data processing systems, and the education and information of society.

Information about the projects implemented by STS is published on the website of STT:
<http://www.stt.lt/lt/menu/administracine-informacija/projektai/#turinys>

Furthermore, the responsible authority has analysed whether the activities set out in the project applications of the STT will supplement the 2015-2019 Inter-Institutional Action Plan for the Implementation of the National Anti-Corruption Programme for 2015-2025 approved by the Government of the Republic of Lithuania and whether it will not overlap with the measures funded from other EU sources provided for in the Action Plan.

6.6. Tiesioginis sutarčių sudarymas

Pagrįsti kiekvieną tiesiogiai sudarytą sutartį.

The Fund intervenes in the areas where either *de jure* monopolies of national administrations exist or where security reasons exclude a possibility of an open call for proposals.

All beneficiaries (SBGS, Police Department, Ministry of Foreign Affairs, Public Security Service, etc.) of the EU funds are the only entities invested with the powers to carry out such activities, in which case a *de jure* or *de facto* a monopoly situation exists.

Actions under the ISF programme are implemented on the basis of a restricted call for proposals.

**7 SKIRSNIS. FINANSINĖ ATASKAITA (REGLAMENTO (ES) NR. 514/2014
54 STRAIPSNIO 2 DALIES A PUNKTAS)**

1 lentelė. Sąskaitose nurodyta VSF sienų priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2016	%
KT (konkretus tikslas)1.NT1 Nacionaliniai pajėgumai	74 016,03	22,64%
KT (konkretus tikslas)1.NT2 Sąjungos acquis	52 500,00	16,06%
IŠ VISO: NT KT 1	126 516,03	38,69%
KT (konkretus tikslas)1.KV (konkretus veiksmas)1 Konsulinis bendradarbiavimas	200 442,52	61,31%
IŠ VISO KT (konkretus tikslas)1	326 958,55	1,48%
KT (konkretus tikslas)2.NT1 EUROSUR	176 983,26	57,59%
KT (konkretus tikslas)2.NT4 Sąjungos acquis	119 000,00	38,72%
KT (konkretus tikslas)2.NT6 Nacionaliniai pajėgumai	11 341,65	3,69%
IŠ VISO: NT KT 2	307 324,91	100,00%
IŠ VISO KT (konkretus tikslas)2	307 324,91	1,39%
Techninė parama (sienos)	711 863,54	3,22%
Veiklos parama specialiai tranzito programai vykdyti (Lietuva)	20 748 909,93	93,91%
TOTAL	22 095 056,93	
KT1.NT1+KT2.NT6+KT3 / Bazinis asignavimas VSF (sienos)		0,05%
KT2.NT1 / Bazinis asignavimas VSF (sienos)		0,10%
KT1.NT3+KT2.NT2+KT2.NT3 / Bazinis asignavimas VSF (sienos)		0,00%

2 lentelė. Sąskaitose nurodyta VSF policijos priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2016	%
KT (konkretus tikslas)5.NT1 N. Nusikalstamumo prevencija ir kova su juo	103 620,85	59,09%
KT (konkretus tikslas)5.NT3 N. Mokymas	71 752,50	40,91%
IŠ VISO KT (konkretus tikslas)5	175 373,35	88,84%
KT (konkretus tikslas)6.NT3 R. Mokymas	22 035,35	100,00%
IŠ VISO KT (konkretus tikslas)6	22 035,35	11,16%
TOTAL	197 408,70	
IŠ VISO KT5 / Bazinis VSF (policija)		0,96%
IŠ VISO KT5 / Bazinis asignavimas VSF (policija)		0,12%

3 lentelė. Nacionalinės programos finansavimo plano įgyvendinimas, nurodant bendrą ES įnašą kiekvienais finansiniais metais

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Iš viso
Policija. Įtraukta į programavimą	0,00	3 635 211,00	3 096 778,00	2 617 994,00	2 256 891,00	2 256 891,00	2 256 891,00	0,00	0,00	0,00	16 120 656,00
Policija. Įgyvendinta	0,00	0,00	197 408,70	0,00	0,00	0,00	0,00	0,00	0,00	0,00	197 408,70
Sienos. Įtraukta į programavimą	0,00	41 990 278,00	39 278 833,00	29 087 481,00	25 672 705,00	25 996 351,00	17 804 225,00	0,00	0,00	0,00	179 829 873,00
Sienos. Įgyvendinta	0,00	24 396 457,11	22 095 056,93	0,00	0,00	0,00	0,00	0,00	0,00	0,00	46 491 514,04
Iš viso. Įtraukta į programavimą	0,00	45 625 489,00	42 375 611,00	31 705 475,00	27 929 596,00	28 253 242,00	20 061 116,00	0,00	0,00	0,00	195 950 529,00
Iš viso. Įgyvendinta	0,00	24 396 457,11	46 688 922,74	0,00	0,00	0,00	0,00	0,00	0,00	0,00	46 688 922,74

Bet kokio nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, pagrindimas

(Privaloma tik jeigu padėtis nėra tokia, kokia nurodyta patvirtintoje nacionalinėje programoje, Reglamento (ES) Nr. 514/2014 14 straipsnio 5 dalies b punktas).

Pateikti išsamų kiekvieno nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, paaiškinimą.

8 SKIRSNIS. ĮSIPAREIGOJIMAI PAGAL SUSITARIMO FORMĄ

Konkretus tikslas	Iki šios ataskaitos datos visa (sutartimi, dotacija ar kitu susitarimu) įsipareigota suma (EUR)	Visų susijusių asignavimų dalis (%)
SO1 - Bendros vizų politikos rėmimas	1 781 635,04	57,66%
SO2 - Sienos	17 875 331,00	83,45%
SO3 - Veiklos parama	652 500,00	49,43%
Techninė pagalba. Vazos ir sienos	1 061 943,00	17,70%
Ypatingas atvejis: veiklos parama specialiai tranzito programai vykdyti (Lietuva)	56 268 509,43	38,02%
VISI VSF (SIENOS) ASIGNAVIMAI	77 639 918,47	43,17%
SO5 - Nusikalstamumo prevencija ir kova su juo	7 462 895,05	51,80%
SO6 - Rizika ir krizė	1 335 432,55	77,98%
Techninė pagalba. Policija	0,00	
VISI VSF (POLICIJA) ASIGNAVIMAI	8 798 327,60	54,58%

Dokumentai

Dokumento pavadinimas	Dokumento rūšis	Dokumento data	Vietinė nuoroda	Komisijos nuoroda	Kontrolinė suma	Rinkmenos	Išsiuntimo data	Išsiuntė
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Visų struktūrinių duomenų kontrolinė suma: 1269697725