

VSF ĮGYVENDINIMO ATASKAITA

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3 SKIRSNIS. PROGRAMOS TIKSLAI

Konkretus tikslas	1 - Bendros vizų politikos rėmimas
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The implementation of two national objectives foreseen in the programme has progressed as planned. **5 projects** under 4 actions (including SA) of the total value of 57.10% of the funds earmarked for SO1 were supported and carried out over the financial year. Following the procurement procedure, the final cost of some actions were lower than the one initially programmed. The responsible authority reallocated the unspent amount among existing actions in order to optimise the use of resources. All changes to the financial breakdown in the SO1, SO2 and SO3 of the basic ISF-B allocation at the national programme amounts of EUR 141,082.95 (0,57%).

The total number of projects planned to be implemented under SO1 is 9.

- **NO1. National capacity**

In order to ensure VISMAIL available and operational, VIS roll-out in the last set of regions, VIS is used for the issuance of Schengen visas and fingerprint verification at the border, technical and communication equipment upgrade at 20 key visa services, install and maintain point to point lines with the Embassies of the Republic of Lithuania and other consular offices (4 offices), increase flow of transmitted data as well, **3 projects** of the total value constituting 60.87% of NO1 funds were supported and carried out up to the date of this report.

- **NO2. Union acquis**

Seeking to improve the qualitative and quantitative performance indicators of Lithuania's visa services, a project "*Training for consular staff, Stage P*" of the total value constituting 50.00% of NO1 funds was supported and carried out up to the date of this report.

- **SA1:** Consular cooperation; Expansion of the representation at the Consulate-General of the RL in Almaty, Kazakhstan (1 project)

With effect of the implementation of the SA1 from March, 2017 Lithuania represents Iceland for the purpose of examining visa applications and issuing short stay Schengen visas in Almaty, Kazakhstan.

The duration of the all projects were laid down in the grant agreements. As a general rule the implementation of the projects is scheduled to last three years.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the programme.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - Nacionaliniai pajėgumai
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Two actions were supported and carried out over the financial year:

- **Implementation of the national VIS**

The Information Technology and Communications Department (ITCD) has continued with the implementation of the project: *Adapting NVIS to changes in the Visa Code*. The ITCD has modernized the data model and the integration interface between N.VIS and C.VIS, the Aliens Registry Visa Module (modified visa application form, visa issuance logic and visa sticker printing), the Electronic Application Module, and created tools for working with N.VIS in “Offline” mode.

- **Upgrading of technical and communication equipment of working places at visa services**

The Ministry of Foreign Affairs has continued with the implementation of two projects:

Project: *Upgrading of technical and communications equipment of working places at visa services, Stage I*. The procured software and office equipment (desktop computers, monitors, scanners, ink-jet and laser printers and UPS units), anti-virus software, portable biometric enrolment equipment, virtual private network equipment will be distributed among 20 visa services. The 2 upgraded telephone exchanges and their peripheral equipment will be upgraded at the Consulate General of the Republic of Lithuania in Saint Petersburg an, the Consulate General of the Republic of Lithuania in Kaliningrad.

Project: *Procuring the leased line service*. Two international communications channels (leased lines) of 2 Mbps bandwidth are to be procured: the Ministry and the Embassy of the RL in the State of Israel; the Ministry and Embassy of the RL to the United States of America and the United Mexican States. The project is in line with the provisions of Regulation No 767/2008 of the European Parliament and of the Council concerning the Visa Information System (VIS) and the exchange of data between Member States on short-stay visas.

The total number of projects planned to be implemented within the programming period is 5.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Sąjungos acquis
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The action supported and carried out over the financial year: **Training for employees of visa services**

The Ministry of Foreign Affairs has continued with the implementation of the project: *Training for employees of visa services, Stage I*. One course for consular officers (20 hrs.) and 2 regional training courses (28 hrs.) were arranged in 2017.

Training for Consular officers was conducted on terms: Review and implementation of the developments in the Visa Code; Local consular cooperation; Developments in the case law in examination of cases

according to complaints regarding refusal of issue visas/revocation of issued visas; Introduction to the functionality and tools of the VIS; Trends in document counterfeits and methods for identification; Problems related to the representation for other Schengen States when issuing Schengen visas.

Employees of visa services at regional training were trained on Issues of practical application of the Visa Code; Application of the simplification of the procedure for the issue of visas between the European Union and third countries; Problems related to the representation for other Schengen States when issuing Schengen visas; Communication with applicants, information of the public and the internal organisation of work.

As for training for consular officials, 26 staff members were trained in 2017. Regional training sessions for the staff of visa services in 2017 are to cover 29 staff members.

Stage II of the project will commence in 2019.

Pagal nacionalinį tikslą finansuoti veiksmi	3 - Konsulinis bendradarbiavimas
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No funding priorities were planned under this national objective.

Konkretus veiksmas	1 - Konsulinis bendradarbiavimas
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In order to ensure the proper execution of the obligations assumed in representing four and more Schengen partners, thus contributing to the expansion of the very important and effective common EU visa policy area, which includes a better consular coverage and rational use of the available human and administrative resources, the Ministry of Foreign Affairs have continued with the implementation of a project “*Broadening of representation at the Consulate-General of the RL in Almaty, I stage*”.

In accordance with this project, 1 consular officer position and 1 technical employee (filing clerk) were established and are maintained in the Consulate-General of Lithuania in Almaty starting 2016.

For the purpose of issuing Schengen visas the Consulate-General of the RL in Almaty represents Estonia (January 2012), Finland (May 2012), Sweden (June 2012), Norway (June 2015) and Iceland (March 2017).

Stage II of the project will commence in 2019.

Konkretus tikslas	2 - Sienos
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The implementation of four national objectives foreseen in the programme has progressed as planned. **19 projects** under 11 actions (including SA) of the total value of 76.10% of the funds earmarked for SO2 were supported and carried out up to the date of this report.

In 2017 Lithuania awarded an additional amount of EUR 4,365,000 for the purchase of 1 coastal patrol vessel and 1 coastal patrol boat to be put at the disposal of the EBCGA.

The total number of the SO2 projects planned to be implemented in 2014–2020 is 27.

- NO1: EUROSUR

The 7 projects of the total value of 96.53% of the funds earmarked for NO1 intends to implement new and upgrade the existing border surveillance systems, enhance real-time exchange and cooperation between the NCC and other borders authorities. The projects include introducing 5 new local coordination centres and modernisation of the 1 regional and 8 local coordination centres at the RF and at Belarus borders. The projects contribute to reduce reaction time for border control, quality of analytical reports, as well as increasing of the NSP-level situational awareness.

- NO3: Common Union Standards

The 3 projects of the total value of 83.00% of the funds earmarked for NO3 intends to introduce measures as are necessary to automatically verify the physical and electronic protection measures of travel documents with the set-up and operation of the technical infrastructure for the connection to the ICAO PKD, to harmonise voice radio communication network with Poland and Latvia as well as upgrade information system VRIS.

- NO4: Union Acquis - Borders

A project of the total value of 26.17% of the funds earmarked for NO4 intends to ensure the professional competences and skills of border guards and to increase the number of officers who are comprehensively prepared to participate in operations coordinated by the EBCGA.

- NO6: National capacity – Borders

The 7 projects of the total value of 90.42% of the funds earmarked for NO6 will ensure proper control and monitoring of the borders, taking into account the abolition of border checks at the internal border and strengthening of border checks and surveillance at the external border. It will be invested into modern, interoperable equipment, technical means for border control, as well as into strengthening the technical base for the risk analysis and crime intelligence. A secure IT based platform for the management of classified information on the external border management will enable faster data transfer and dissemination of criminal intelligence information; improve border guard contribution to Europol's SOCTA.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the programme.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - EUROSUR
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The 2 actions supported and carried out over the financial year:

- **Strengthen exchange of information among all the authorities responsible for external border surveillance by obtaining advanced electronic data processing and transmission techniques in order to maintain the National Situational Picture**

Project: To procure and modernise hardware for continuous information exchange. The National Situational Picture will be maintain with information on the status and the position of available assets, areas of operation and information on environmental conditions at the external border, all incidents related to illegal migration, cross-border crime, crisis situations as well as analytical reports, risk rating trends, regional monitoring.

- **Development of national border surveillance system** (6 out of 7 projects).

The State Border Guard Services has continued with the implementation of the 4 projects:

A project LT/2017/PR/2121 - Installation of border surveillance systems **was completed** in December 2017. The border surveillance systems at the most vulnerable 5 border sections with Belarus controlled by the *Purvėnai, Druskininkai, Tribonys, Švenčionys and Pavoverės Frontier Stations* 180.44 km in length have been installed.

Project: Upgrading of border surveillance systems at Bardinai, Viešvilė, Lavoriškės, Žagunis Frontier Stations. The previously installed land border surveillance systems at the border with the Russian Federation (57.5 km) and at the border with Belarus (33 km) will be upgraded. A part of the project - border surveillance system at Bardinai FS are already upgraded.

Project: Upgrading of the maritime border monitoring system, Stage I. The maritime border surveillance system (119.6 km) will be upgraded. A public contract was signed on 3 October 2017.

Project: Upgrading of the border surveillance system at Plaškiei Frontier Station. The previously installed land border surveillance system at the Plaskiai FS (24.5 km) will be upgraded. A public contract was signed on December 2017.

In addition, an appraisal of two projects *"Upgrading of the maritime border monitoring system, stage II"* and *"Upgrading of the border surveillance system at Vileikiai Frontier Station"* are finalised. The projects will be carried out from the 2nd quarter of 2018.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Dalijimasis informacija
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - Bendri Sąjungos standartai
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The 3 actions supported and carried out over the financial year:

- **Implementation of the biometric data verification system, stage II** (1 project)

The Personalization of Identity Documents Centre under the Ministry of Interior (ADIC) has continued with the implementation of the project: *Implementation of the infrastructure for the single point of contact (SPOC)*. The project **was completed** in December 2017. After completion, Lithuania has established SPOC infrastructure and national DV interface to fulfil the requirements of Commission decision C (2009) 7476 to have a robust communication infrastructure for regular inter-country communication covering DV certificate exchange. SPOC is in a testing phase. When completed, will ensure full-fledged Extended Access Control using Machine Readable Travel Documents (eMRTD) for passports, travel documents and residents permits. Competent authorities in the Member States will be granted access to Lithuania's eMRTD while relevant authorities in Lithuania will have access to biometric information stored in eMRTD of other Member States.

- **Harmonisation of radio communication with Poland and Latvia through installation of the voice information communication networks integration equipment and 4 common (virtual) voice information exchange channels** (1 project)

The ITCD has continued with the implementation of the project: *Modernisation of the SMRRT, implementation of the radio interfaces with Poland and Latvia*. Having established network connection, interfaces and virtual communication channels, the state authorities of Lithuania and Poland that are involved in border management will have a more efficient and secure way of communication.

- **Upgrading of the main and the back-up centres of the information system VRIS** (1 project)

The ITCD has continued with the implementation of the following project: *Upgrading of the main and the back-up data centres of the VRIS, Stage I*. The VRIS, based on joint information technology and telecommunications infrastructure, will be able to ensure stable data exchange among the national information systems and SIS, VIS, Foreigners Register and Interpol's database.

The total number of projects planned to be implemented within the programming period is 4.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - Sąjungos acquis
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An action supported and carried out over the financial year:

- **Specialised and advanced training of border guards aimed to improve professional competences and skills**

The SBGS has continued with the implementation of the project: *Specialised and advanced training of border guards aimed to improve professional competences and skills, stage I*

The purpose of the project is to ensure the professional competences and skills of border guards and to increase the number of officers who are comprehensively prepared to participate in operations coordinated by FRONTEX.

The following trainings were organized in 2017:

- Foreign language courses (27 officials);
- Dog handling of service dogs (30);
- Trainings for drivers (42);
- Practical training for the procedures relating to asylum seekers at the border (30);
- Criminal intelligence and pre-trial investigations (52);
- Skipper training (61);

Training activities are brought in line with the sectorial qualifications frameworks (SQF) for border guarding.

Training has been planned to be held in the service provider's premises. Travel and subsistence costs incurred by the participants are qualified as eligible direct projects costs.

The total number of projects planned to be implemented within the programming period is 3.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - Būsimi uždaviniai
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	6 - Nacionaliniai pajėgumai
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The 4 actions supported and carried out over the financial year:

- **Implementation of the national SIS II (1 out of 2 foreseen projects)**

The ITCD has continued with the implementation of the project: *Implementation of the national SIS II (NSIS)*. National registers, functionalities of the use of fingerprints in the NSIS as well as the transmission of biometric data to the CSIS will be developed.

- **Upgrading of software and hardware**

The SBGS has continued with the implementation of the project: *Upgrading of software and hardware for border guards*. Computers (206 units), SQL Server, fingerprint scanners (181 units) and document scanners (181 units) are going to be procured.

- **Acquisition of technical means for border control**

The SBGS has continued with the implementation of the following 4 projects:

Project: *Procurement of portable thermal visors and other border surveillance tools*. Purchase of portable thermal visors (229 units), night-vision devices (231 units) and binoculars (200 units) are foreseen.

Project: *Procurement of vehicles*.

The SBGS will procure the following patrol vehicles: large all-terrain vehicles (70 units), minivans (18 units), 4-wheel moto-cycles with trailers (4 units), 2 minivans and 2 trailers for dog transportation. The 2 trailers were procured in 2017.

Projects: *Capacity building for dog handling, Stage I; Capacity building for dog handling, Stage II*

In strengthening canine operations, it is sought to increase the number of detected state border infringements. Service dogs help to detect the State border trespassing and track the suspect trespassers, find evidence, individuals hiding in forests, buildings and vehicles, check passenger and freight vehicles when they cross BCPs. *Stage III* will start in 2019.

- **Establishment of a secure IT based platform for the management of classified information on the external border management by obtaining modern technical tools, an installed information system and a secure data transmission network (1 project)**

Project: *Creation of the information technology platform*

The Virtual Workplace Platform to be used by up to 105 users is to be created. The project procurement procedures were carried out in accordance with the Procedure for public procurement concerning intelligence-related activities. The tendering procedures were launched.

The total number of projects planned to be implemented within the programming period is 9.

The notice of Call for Proposals on Purchase of thermal vision vehicle was published by the State Border Guard Service (SBGS) on 18 January 2018. A price offered by the only one tenderer propose in its tender was EUR 638 000, than a budget of project consists of EUR 350 000. Due to the fact that the budget is too small and the SBGS do not have the opportunity to contribute, the SBGS will simplify the technical requirements – they would refused to acquire tracking radar and any other equipment. This one will be purchased under the ISF Borders NO6 action “Acquisition of technical means for border control”. A new call for tender will be launched during the second half of year 2018.

Lithuania awarded an additional amount of EUR 4,365,000 for the purchase of 1 coastal patrol vessel (CPV) and 1 coastal patrol boat (CPB) to be put at the disposal of the European Border and Coast Guard Agency in 2017.

The responsible authority adopted a Decision to make a financial contribution to a project on the coastal patrol vessel on 18 June 2018.

A project application on the coastal patrol boat is examined by the delegated authority. The findings on the project application shall be provided before the end of September 2018.

The following calendar of the acquisition is planned:

Expected publication of tender: Coastal Patrol Boat: III quarter of the year 2018; Coastal Patrol Vessel: IV quarter of the year 2018.

Expected date of contract signature: Coastal Patrol Boat: IV quarter of the year 2018; Coastal Patrol Vessel: first part of the year 2019.

Delivery planned: Coastal Patrol Boat: second part of the year 2019; Coastal Patrol Vessel: second part of the year 2020.

Technical Equipment Pool (TEP) entry date: Coastal Patrol Boat - second part of the year 2019; Coastal Patrol Vessel - second part of the year 2020.

Konkretus tikslas	3 - Veiklos parama
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksnus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

Within the operating support mechanism Lithuania is funding the maintenance and running costs of the national VIS and national SIS.

4 projects are to be implemented during the programming period.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - VIZŲ srities veiklos parama
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The ITCD has continued with the implementation of the project: *Procurement of maintenance and repair services for the national VIS in years 2016-2018*. A public service contract on maintenance and repair services for the national VIS was signed on 9 of August 2017. This contract shall be applicable until 20 of December 2018. The later conclusion of the contract will not affect the objective set in the ISF national programme to support the maintenance and running costs of the national Visa Information System (VIS).

Operating support include comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national VIS infrastructure.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - Sienų srities veiklos parama
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The ITCD has continued with the implementation of the project: *Procurement of maintenance and repair services for the national SIS in years 2016-2018*.

A public service contract on maintenance and repair services was signed on 3 May 2018. This contract shall be applicable until 30 June 2019. The later conclusion of the contract will not affect the objective set in the ISF national programme to support the maintenance and running costs of the national Schengen Information System (SIS).

Operating support include comprehensive operational management and regular scheduled maintenance for all facility supporting infrastructure and assets or, simply, preventive maintenance for specific assets in the national SIS II infrastructure.

Konkretus tikslas	5 - Nusikalstamumo prevencija ir kova su juo
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The 60.79% of SO5 funds have been allocated to 31 projects under NO1, NO2, NO3 and NO4 up to the date of this report. The total number of projects planned to be implemented is 54.

Two new priorities (PNR and Information exchange / interoperability) under NO2 have been included in the national programme. The ISF Action Plan was complemented by those priorities and 4 new projects. One project appraisal is already completed.

- **NO1: C - prevention and combating**

Seeking to implement 2 EMPACT operational projects, improve capacity to prevent and combat cross-border and organised crime of 4 law enforcement authorities, to achieve at least 50% of forensic institutions' field of expertise to be accredited, to execute more effective financial investigations (based on SOCTA), strengthen inter-institutional and international cooperation combating illicit drug circulation and fight against corruption, to raise public awareness of corruption, **16 projects** of the total value constituting 64.63% of NO1 funds were supported and carried out up to the date of this report.

- **NO2: C - exchange of information**

In order to improve national infrastructures for habitoscopical data collection and analysis concerning international organised crime, improve system of collection of comparative crime statistics, created analytical measures based on data of the Register of Criminal Offences (RCO), of uninterruptable receipt (24/7) of Retained Data from electronic communications in public electronic communication networks, **5 projects** of the total value constituting 59.68% of NO2 funds were supported and carried out up to the date of this report.

- **NO3: C - training**

In order to strengthen the national training system by establishing new training facilities, which meet the requirements and standards of modern, properly equipped training institutions, upgrading of existing and development of new and more sufficient and EU based training programmes and capacity building for national police officers by linking their training and their career, **7 projects** of the total value constituting 47.26% of NO3 funds were supported and carried out up to the date of this report.

- **NO4: C - Victim Support**

In order to protect and support witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment, computers and other related technical measures) and improve the polygraph publication and press engineering systems (in order to create and print quality and safer documents), **3 projects** of the total value constituting 42.45% of NO4 funds were supported and carried out up to the date of this report.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

There are no threats the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The 4 actions specified in the programme have been implemented up to the date of this report:

- **Action: Strengthening of police capacities to prevent and combat cross-border, serious and organised crime by participation in JITs and EMPACT, obtaining information technologies, special means and technical equipment in criminal intelligence, as well as technical means and software to counter cybercrime**

The Police Department has continued with the implementation of the 5 projects.

- **Action: Strengthening of police capacities by developing of investigative and research methods, special investigative and IT equipment, laboratory equipment, training on the use of the equipment and familiarization with new examination methods**

Beneficiaries have continued with the implementation of the 7 projects.

- **Action: Capacity building for customs divisions carrying out criminal intelligence activities and pre-trial investigations**

A project LT/2017/PR/5132 - *Acquisition of IT equipment for the analysis and processing of customs data* **was completed**. Hardware (190 units), organisation office hardware (105 units), video projectors with a screen (4 units) and smart mobile phones (26 units) acquired. Capacities of the customs criminal intelligence and pre-trial investigation units by acquiring IT equipment for data analysis and process enhanced.

- **Action: Capacity building for effective financial investigations and fight against corruption: creation of an inclusive data management platform for automated processing, analysis, storage and exchange of data about violations of the financial system, development of a criminal intelligence management system at the Special Investigation Service (STT), tools for the anti-corruption education**

Beneficiaries have continued with the implementation of the 3 projects. One out of them, a project LT/2016/PR/5143 – *Tools for anti-corruption education, stage I* **was completed**. Within the framework of the project an educational anti-corruption comic book for schoolchildren, 5 educational anti-corruption videos, a free application for smartphones “Report to STT” were created and published.

The total number of projects planned to be implemented under SO5 NO1 is 25. There are no threats that the projects might remain incomplete.

The 4 actions specified in the programme have been implemented up to the date of this report:

- **Action: Modernisation of the Habitoscopic Data Register (HDR) and creation of working stations for the collection of HDR data through technologies of advanced personal face identification and personal search according to identification attribute, improvement of the interoperability of the HDR and other data registry systems, creation of working stations for the collection of HDR data in the territorial police units**

Beneficiaries have continued with the implementation of the 2 projects.

- **Action: Creation of analytical measures for the Register of Criminal Offences in order to improve the collection and the comparison of statistics at national and EU level through improvement of the system of collection of comparative crime statistics for transmission to designated European institutions and creation of the records of victims helping to develop support measures for victims**

A project: Creation of analytical measures for the Register of Criminal Offences has been implemented.

- **Action: Creation of a centralised Information system of Retained Data from electronic communications in public electronic communication networks by obtaining specialised hardware and software that would allow law enforcement authorities of Lithuania and the EU (automatically in 24/7 mode) to receive of Retained Data from electronic communications in the public electronic communication networks.**

A project: Development of a data system on electronic communications incidents has been implemented.

- **Action: Development of the necessary IT solutions to increase information exchange with other MSs and the interoperability with the IT systems and databases developed by the EU or other MSs**

A project will be launched on more secure and faster data exchange about electronic communications events and their participants among national law enforcement authorities of Lithuania and the EU in the following quarter.

The total number of projects planned to be implemented under NO2 is 9.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - N. Mokymas
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An action: **Specialized training to law enforcement officials on topics derived from the EU policies** specified in the programme has been funded.

Beneficiaries have continued with the implementation of the 7 projects. The 3 projects out of 7 **were completed**:

LT/2016/PR/5315 – *Capacity building of police officers in the area of cross-border cooperation;*

LT/2017/PR/5316 – *Familiarisation with advanced preventive measures and models;*

The projects implemented by the Police Department covered the following activities: police staff traineeship in other EU Member States, foreign language learning, development of international cooperation skills, familiarisation with advanced preventive measures and models, participation in bilateral and multilateral cooperation trainings as well as specialised training for police officers in the field of criminal investigation.

LT/2016/PR/3112 – *Special capacity building of the STT staff in EU Policy Cycle, stage I.* The Special Investigations Service (STT) (LT/2016/PR/3112) organised trainings on topics relating to EU policies. 4 officials of the STT participated in specialised training sessions on the use of chemical substances and the fundamentals of concealing of technical means, 45 STT officials learned about new opportunities for the use of chemical substances and concealing of technical means, 14 STT officials learned to understand body language with special focus on facial expressions and accurate communication.

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under NO3 is 15.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - N. Parama aukoms
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An action: **Protection and support of witness and victims of crime by modernisation of witness and victim protection centres (including physical security equipment, computers and other related technical measures) and improvement of the polygraph publication and press engineering systems** specified in the programme has been funded.

The Police Department has continued with the implementation of the 3 projects:

LT/2017/PR/5411 – *Modernisation and repair of the infrastructure of security centres, stage I*

LT/2017/PR/5413 – *Enhancing the efficiency of protection measures against criminal intimidation, stage I*

LT/2017/PR/5415 – *Acquisition and modernisation of publishing and printing engineering equipment*

There are no threats that the projects might remain incomplete. All of the said projects will hopefully be implemented successfully in due time while achieving the results provided for in the Programme.

The total number of projects planned to be implemented under NO4 is 5.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - N. Grėsmės ir rizikos vertinimas
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No funding priorities were planned under this national objective.

Konkretus tikslas	6 - Rizika ir krizė
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Glaustai apibūdinti per finansinius metus įgyvendinant strategiją ir įgyvendinant nacionalinius tikslus padarytą pažangą.

Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

Nurodyti visus reikšmingus klausimus, kurie turi įtakos nacionalinės programos įgyvendinimo rezultatams.

The 63.34% of SO6 funds have been allocated to 13 projects under NO1, NO2 and NO3 up to the date of this report. The total number of projects planned to be implemented under SO6 is 21.

- **NO1: R - prevention and combating**

In order to prevent violent extremism and terrorism more effectively, the acquisition and further upgrading of technical equipment, expertise, secure facilities, especially ICT systems and their components at the Union level, including for the purpose of European cooperation on cyber security and cyber-crime, notably the European Cybercrime Centre, **9 projects** with the total value constituting 59.61% of NO1 funds were supported and carried out up to the date of this report.

- **NO2: R - Exchange of information**

In order to create ballistic data retaining, identification and international exchanging system, **2 projects** with the total value constituting 97.30% of NO2 funds were supported and carried out up to the date of this report.

- **NO 3: R – Training**

In order to improve capabilities of police officers in investigating terrorism and other related crimes, strengthen the capability of police officers to perform criminal intelligence and criminal prosecution and expand national and international cooperation in these areas, **2 projects** with the total value constituting 92.78% of NO3 funds were supported and carried out up to the date of this report.

No changes to the strategy are needed in view of the developments on the ground or developments in respective policy area on the national level over the past year.

Pagal nacionalinį tikslą finansuoti veiksmai	1 - R. Prevencija ir kova su ja
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An action: **Capacity building for the fight against terrorism perpetrated by individuals and prevention of violent attacks at national and EU level by obtaining equipment for the detection of cyber-attacks and other cyber-crimes, data collection, recording and expeditious preservation, as well as the data processing and analysis, equipment for responding to terrorist attacks (CBRN equipment, special utility**

vehicle, etc.), forensic laboratory equipment for carrying out examinations of explosive materials, firearms, ammunition and improvised devices specified in the programme has been funded.

The Police Department have continued with the implementation of the 9 projects.

A project LT//2017/PR/6111 – *Enhancing the capacities of the Lithuanian Police Anti-Terrorist Operations Unit “Aras” to carry out special, anti-terrorist and hostage release operations, stage I* **was completed**. Two off-road (4WD) minibuses acquired. Upon acquisition of these vehicles, the LPAOR are able to arrive to the site of an incident quickly under difficult access conditions and to carry out special antiterrorist, hostage rescue and dangerous criminals' catching operations.

The total number of projects planned to be implemented under SO6 NO1 is 16.

Pagal nacionalinį tikslą finansuoti veiksmai	2 - R. Dalijimasis informacija
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The 2 actions specified in the programme have been implemented up to the date of this report:

- **Establishment of platforms/networks for first-line practitioners to exchange information/knowledge in order to develop a system for the monitoring, prevention or de-radicalisation of the radicalisation processes including the local community, local governance authorities and non-governmental organisations, Identify possibilities for the promotion of radicalism and extremism and the methods of recruitment for terrorist activities, and seek to suppress the activities, make use of the possibilities made available by the Anti-Radicalisation Network (RAN) as set up by the EC, and exchange of best practices of other countries**

An appraisal of the project *Establishment of platforms/networks for first-line practitioners* is already completed. Financing decision on this project should be taken in the short term.

- **Preparing to an automated information exchange through the INTERPOL Ballistic Information Network (IBIN) through the installation of an integrated ballistic identification system (IBIS) that would allow the law enforcement authorities of Lithuania to retain and automatically identify ballistic data obtained during the investigation of firearms related crimes and ballistic data exchange via the INTERPOL IBIN**

A project *Preparation for carrying out automated data exchange through the Interpol Ballistic Information Network (IBIN)* was carried out.

The total number of projects planned to be implemented under SO6 NO2 is 2.

Pagal nacionalinį tikslą finansuoti veiksmai	3 - R. Mokymas
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An action specified in the programme has been implemented:

- **Awareness-raising training in terms of awareness on radicalisation for first line police officers on how to recognise, prevent and to tackle radicalisation, forensic science for police officers, criminal intelligence and investigation terrorism and other related crimes for police officers**

Project LT/2016/PR/6313 *Awareness-raising training in terms of investigation terrorism and extremism was completed. In order to protect the public and its most important values from terrorism threats and dangerous consequences, 22 employees of forensic police units, who perform ballistic investigations, investigations of explosion circumstances, dactyloscopic, polygraph, information technology and image investigations, improved their qualifications in specialized courses, practical and theoretical seminars and symposia in other Member States.*

Project LT/2016/PR/6311 *Specialised training for criminal intelligence officers, stage I* will be completed in the following quarter. Training consists of courses devoted to concrete aspects of: Cover story making process; Radical Islamism; Andragonics; Explosives; The customs and culture of the Islamic religion and the Muslim community. A Muslim environment will be simulated for conducting the practical workshops. The specialized trainings will be attended by at least 470 officers. Also, it is planned to prepare 56 instructors, who thereafter will be able to conduct trainings independently.

The total number of projects planned to be implemented under SO6 NO3 is 3.

Pagal nacionalinį tikslą finansuoti veiksmai	4 - R. Parama aukoms
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	5 - R. Infrastruktūra
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	6 - R. Išankstinis perspėjimas ir bendradarbiavimas ištikus krizei
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No funding priorities were planned under this national objective.

Pagal nacionalinį tikslą finansuoti veiksmai	7 - R. Grėsmės ir rizikos vertinimas
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No funding priorities were planned under this national objective.

ORIENTACINIS TVARKARAŠTIS

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Igyvendinimo etapo pradžia	Užbaigiamojo etapo pradžia
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	1	Implementation of the national VIS	2014	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT1 - Nacionaliniai pajėgumai	2	Upgrading of technical and communication equipment of working places at visa services	2015	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	NT2 - Sąjungos acquis	1	Training for consular officers and staff of visa services	2015	2015	2022
KT (konkretus tikslas)1 - Bendros vizų politikos rėmimas	KV (konkretus veiksmas)1 - Konsulinis bendradarbiavimas	1	Broadening of representation for the purpose of issuing Schengen visas at the Consulate-General of t	2015	2015	2022
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	1	Strengthen exchange of information among all the authorities responsible for external border surve	2015	2016	2018
KT (konkretus tikslas)2 - Sienos	NT1 - EUROSUR	2	Development of national border surveillance system	2015	2015	2022
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	1	Implementation of biometric data verification system (Stage II)	2015	2016	2018
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	2	Harmonisation of radio communication with Poland and Latvia	2015	2019	2021
KT (konkretus tikslas)2 - Sienos	NT3 - Bendri Sąjungos standartai	3	Upgrading of the main and back-up centres of the VRIS	2015	2016	2019
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	1	Specialised and advanced training for border guards	2016	2016	2021
KT (konkretus tikslas)2 - Sienos	NT4 - Sąjungos acquis	2	Implementation of the recommendations from Scheval	2018	2019	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	1	Implementation of the national SIS	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	2	Upgrading of software and hardware equipment to reconcile data between IS	2017	2018	2019
KT (konkretus tikslas)2 - Sienos	NT6 - Nacionaliniai pajėgumai	3	Acquisition of technical means for border control	2015	2016	2022
KT (konkretus tikslas)2 - Sienos	KV (konkretus veiksmas)2 - FRONTEX įranga	1	Purchase of thermal vision vehicle	2017	2018	2019
KT (konkretus tikslas)2 - Sienos	KV (konkretus veiksmas)2 - FRONTEX įranga	2	Purchase of coastal patrol vessel	2018	2019	2020
KT (konkretus tikslas)2 - Sienos	KV (konkretus veiksmas)2 - FRONTEX įranga	3	Purchase of coastal patrol boat	2017	2018	2019
KT (konkretus tikslas)3 - Veiklos parama	NT1 - VIZŲ srities veiklos parama	1	Operational management of the national VIS	2015	2017	2022
KT (konkretus tikslas)3 - Veiklos parama	NT2 - Sienų srities veiklos parama	1	Operational management of the national SIS	2015	2018	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	1	Strengthening of police capacities to prevent and combat cross-border and organised crime	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	2	Strengthening of police capacities by developing of investigative and research methods	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT1 - N. Nusikalstamumo prevencija ir kova su juo	3	Capacity building for effective financial investigations and fight against corruption	2015	2016	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	1	Modernisation of HDR and creation of working places for the collection of HDR data	2016	2017	2019
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	2	Creation of analytical measures for the Register of Criminal Offences	2016	2017	2019
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT2 - N. Dalijimasis informacija	3	Creation of a centralized Information system of Retained Data from electronic communications	2015	2016	2018
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT3 - N. Mokymas	1	Specialised training to LE officials on topics derived from the EU policies	2016	2017	2022
KT (konkretus tikslas)5 - Nusikalstamumo prevencija ir kova su juo	NT4 - N. Parama aukoms	1	Capacity building of police for Witness/Victim Support	2015	2015	2022
KT (konkretus tikslas)6 -	NT1 - R. Prevencija ir	1	Capacity building for the fight	2015	2015	2022

Konkretus tikslas	NT / KV	Pagrindinis veiksmas	Veiksmo pavadinimas	Planavimo etapo pradžia	Igyvendinimo etapo pradžia	Užbaigiamojo etapo pradžia
Rizika ir krizė	kova su ja		against terrorism perpetrated by individuals and prevention of violence			
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	1	Establishment of the platforms/networks for first-line practitioners to exchange information/knowledge	2016	2017	2019
KT (konkretus tikslas)6 - Rizika ir krizė	NT2 - R. Dalijimasis informacija	2	Preparing to an automated information exchange through the INTERPOL Ballistic Information Network	2016	2017	2022
KT (konkretus tikslas)6 - Rizika ir krizė	NT3 - R. Mokymas	1	Awareness-raising training	2015	2015	2022

4 SKIRSNIS. YPATINGAS ATVEJIS. VEIKLOS PARAMA SPECIALIAI TRANZITO PROGRAMAI VYKDYTI

Pateikti specialios tranzito programos įgyvendinimo per finansinius metus apžvalgą. Nurodyti visus strategijos ar nacionalinių tikslų pakeitimus arba bet kokius veiksmus, galinčius ateityje lemti pakeitimus.

The 64.32% of STS funds have been allocated to 50 projects and to foregone visa fees up to the date of this report.

- **NO1: Upgrading of FTD/FRTD issuing and delivery systems**

In order to serve, timely renew and when necessary – acquire communication systems hardware and software, to improve working and living conditions of the staff serving the FTD/FRTD system in Russia, to ensure safe and reliable transfer of the STS personnel, to maintain around-the-clock communication between all officials involved in the STS, **7 projects** with the total value constituting **60.50%** of NO1 funds were supported and carried out up to the date of this report.

- **NO2: Ensuring and development of the control over the persons traveling with FTD/FRTD**

In order to update document check and examination equipment, to renew hardware and software for the SBGS, to develop information system VSATIS for controlling persons travelling with the FTD/FRTD, to install Wi-Fi network at the Kybartai railway BCP, to maintain a secure database on the transit passengers and to ensure proper digital mobile radio communication along the Kena–Kybartai railway, **6 projects** with the total value constituting **65.54%** of NO2 funds were supported and carried out up to the date of this report.

- **NO3: Development of the electronic control system of transit trains**

In order to replace the roof-mounted equipment on trains, hardware and software for monitoring transit trains, to upgrade video surveillance systems at the Kybartai BCP and the Kena BCP, as well as to develop video surveillance system along the Kena–Kybartai railway, **4 projects** with the total value constituting **77.63%** of NO3 funds were supported and carried out up to the date of this report.

- **NO4: Improving the reaction capability of patrol units for the smooth functioning of transit by Russian citizens**

In order to improve the reaction capability of patrol units for the smooth functioning of transit by Russian citizens by replacement of vehicles, replacement of helicopters equipment, providing border guards with technical means for apprehension of illegal immigrants, strengthening of dog handling units, procurement of the Signal Receiving and Processing Systems ensuring the efficient control of persons traveling through Lithuania, construction of hangars and renovation of garages for 22 parking places, as well as introduction of vehicle licence plate recognition system at borders, **11 projects** with the total value constituting **62.05%** of NO4 funds were supported and carried out up to the date of this report.

Training of STS staff

In order to continue with courses and improve quality and methods of training for the STS staff, funding was allocated to **4 projects**, with the total value constituting **72.47%** STS training funds were supported and carried out up to the date of this report.

Additional operational costs

17 projects with the total value constituting **65.00%** of additional operational costs were completed or supported and carried out over financial year.

Nurodyti per finansinius metus remtus ir vykdytus pagrindinius veiksmus, pasiektus laimėjimus ir nustatytas (ir išspręstas) problemas.

NO1: Upgrading of FTD/FRTD issuing and delivery systems

Upgrading hardware and software of FRTD IT system (*beneficiary: MFA*)

Upgrading communication equipment for FRTD IT system (*beneficiary: MFA*)

Replacement of outdated computers, laptops, printers, MRZ scanners, office equipment

Renew administrative, living and leisure premises of the staff serving the FTD/FRTD system

Replacement of vehicles serving special couriers and diplomats between a railway station, a hotel and/or the diplomatic missions in Moscow, St. Petersburg and Kaliningrad

Replacement of mobile communication devices

NO2: Ensuring and development of the control over the persons traveling with FTD/FRTD

Procurement of portable devices for checking travel documents of the FRTD passengers

Replacement of hardware and software for border guards

Upgrading of FTD/FRTD subsystem of the information system VSATIS

Wi-Fi installation at the Kybartai Railway BCP

Replacement of the STS domain controller and other software

Upgrading of the Digital Mobile Radio Communication Network (previous DMRCs)

NO3: Development of the electronic control system of transit trains .

Replacement of the roof-mounted equipment on trains

Replacement of hardware and software for monitoring transit trains

Upgrading of video surveillance systems at the Kybartai BCP and Kena BCP

Development of video surveillance systems along the Kena–Kybartai railway

NO4: Improving the reaction capability of patrol units for the smooth functioning of transit by Russian citizens

Replacement of vehicles

Replacement of helicopters equipment

Technical means for border surveillance and apprehension of illegal immigrants in high-risk areas

Acquisition of service dogs, dog training equipment and dog handling gear

Acquisition of vehicle license plate recognition equipment

Procurement of the signal receiving and processing systems

Construction of hangars and renovation of garages

Training of staff ensuring functionality of STS

Additional operational costs

Additional operational costs of the MFA in years 2014 (F), 2015 (F), 2016-2018;

Additional operational costs of the SBGS in years 2015 (F), 2016-2018;

Additional operational costs of the PD in years 2014 (F), 2015 (F), 2016-2018;

Additional operational costs of the ITCD in years 2014 (F), 2015; 2016-2018;

Additional operational costs of the JSC 'Lithuanian Railways' in years 2016–2018;

Additional operational costs of the PSS in years 2016–2018;

Additional operational costs of the ADIC in years 2016-2018 (F).

5 SKIRSNIS. BENDRIEJI RODIKLIAI IR KONKREČIOS PROGRAMOS RODIKLIAI

Paišškinti, kokie veiksniai gali turėti didelės įtakos siekiant bet kokių rezultatų, ypač trukdyti siekti pažangos.

Taking into account the projects that have been implemented over financial year, the table of indicators has been updated.

Remarks:

- *Indicators of STS projects are not added to the indicators of SO1 or of SO2 (for example, the indicators under SO1: C2.1; C2.2, C4.1, C4.2 or under SO2: C1.1, C1.2, C2 and etc).*
- *SO1 indicator C2.2 was calculated by multiplying the number of training participants by the duration of training in hours.*
- *SO5 indicator C2.2 was calculated by multiplying the number of event participants by the duration of the event in days;*
- *SO5 indicator C3.1 was calculated by adding all projects that have been launched for implementation under NO1 and NO4;*
- *SO5 indicator C4 was calculated by adding projects 5141, 5129, 5241, 5211, 5221, 5222, 5231.*

Rodiklių lentelė

Konkretus tikslas		1 - Bendros vizų politikos rėmimas														
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė	
C1 - Naudojantis fondo parama vykdyto konsulatų bendradarbiavimo atvejų skaičius	Skaičius	0,00	1,00	ProjektaiProject under SA			1,00								1,00	
C1.a - Naudojimosi tuo pačiu būstu atvejų skaičius	Skaičius			Projektai												
C1.b - Bendrų prašymų išduoti vizų centrų skaičius	Skaičius			Projektai												
C1.c - Atstovybių skaičius	Skaičius			Projektai			1,00								1,00	
C1.d - Kitų skaičius	Skaičius			Projektai												
C2.1 - Naudojantis fondo parama surengtuose su bendra vizų politika susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	400,00	ProjektaiProjects			48,00	55,00							103,00	
C2.2 - Išklaustytų kursų skaičius (valandų skaičius)	Skaičius	0,00	80 000,00	Projektaihours completed Projects			1 758,00	2 144,00							3 902,00	
C3 - Naudojantis fondo parama įsteigtų specializuotų pareigybių trečiojoje šalyje skaičius	Skaičius	0,00	0,00	ProjektaiProjects			0,00								0,00	
C3.a - Imigracijos ryšių palaikymo pareigūnai	Skaičius			Projektai												
C3.b - Kiti	Skaičius			Projektai												
C4.1 - Teikiant fondo paramą sukurtų arba modernizuotų konsulatų skaičius atsižvelgiant į bendrą konsulatų skaičių	Skaičius	0,00	40,00	ProjektaiProjects			20,00								20,00	
C4.2 - Naudojantis fondo paramą sukurtų arba modernizuotų konsulatų procentinė dalis atsižvelgiant į bendrą konsulatų skaičių	%	0,00	80,00	ProjektaiProjects			39,21								39,21	

Konkretus tikslas		2 - Sienos														
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė	
C1.1 - Teikiant fondo paramą surengtuose su sienų valdymu susijusiuose mokymuose dalyvavusių darbuotojų skaičius	Skaičius	0,00	1 960,00	ProjektaiProjects			122,00	242,00							364,00	
C1.2 - Teikiant fondo paramą surengtų su sienų valdymu susijusių mokymų skaičius	Skaičius	0,00	98 000,00	Projektaihours completed Projects			9 008,00	15 079,00							24 087,00	
C2 - Naudojantis fondo parama sukurtų ar modernizuotų sienų kontrolės (patikros ir stebėjimas) infrastruktūros objektų ir priemonių skaičius	Skaičius	0,00	280,00	ProjektaiProjects (96 vehicles for border control (not including STS), upgraded equipment at 181 work station of border guards, as well as 3 means for the EBCGA)				2,00							2,00	
C2.a - Infrastruktūra	Skaičius			Projektai												
C2.b - Transporto priemonės (oro, sausumos, jūrų sienos)	Skaičius			Projektai				2,00							2,00	
C2.c - Įranga	Skaičius			Projektai												
C2.d - Kita	Skaičius			Projektai												
C3.1 - Išorės sienas per automatizuotus sienos kontrolės vartus, kurie pastatyti teikiant fondo paramą, kirtusių asmenų skaičius	Skaičius	0,00	0,00	ProjektaiProjects												
C3.2 - Bendras sieną kirtusių asmenų skaičius	Skaičius	0,00	11 000 000,00	ProjektaiProjects	10 852 706,00	9 119 473,00	9 837 428,00	10 221 501,00							40 031 108,00	
C4 - Nacionalinių sienų stebėjimo infrastruktūros objektų, įsteigtų ir (arba) toliau plėtojamų taikant EUROSUR, skaičius	Skaičius	0,00	14,00	ProjektaiProjects				6,00							6,00	
C4.a - Nacionaliniai koordinavimo centrai	Skaičius			Projektai												
C4.b - Regioniniai koordinavimo centrai	Skaičius			Projektai												
C4.c - Vietos koordinavimo centrai	Skaičius			Projektai				6,00							6,00	
C4.d - Kito tipo koordinavimo centrai	Skaičius			Projektai												
C5 - Incidentų, apie kuriuos valstybės narės pateikė pranešimą Europos padėties vaizdo sistemai, skaičius	Skaičius	0,00	4 000,00	projects	2 965,00	2 785,00	4 564,00	4 886,00							15 200,00	
C5.a - Neteisėta imigracija, įskaitant incidentus, kai kilo pavojus migrantų gyvybei	Skaičius					2 506,00	4 278,00	4 536,00							11 320,00	
C5.b - Tarpvalstybinis nusikalstamumas	Skaičius					279,00	286,00	350,00							915,00	
C5.c - Krizinės situacijos	Skaičius															

Konkretus tikslas				5 - Nusikalstamumo prevencija ir kova su juo												
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė	
C1 - Teikiant fondo paramą organizuotų bendrų tyrimų grupių (JIT) ir vykdytų Europos daugiadalykės kovos su nusikalstamumo grėsmėmis platformos (EMPACT) operatyvinių projektų skaičius, taip pat dalyvaujančios valstybės narės ir valdžios institucijos	Skaičius	0,00	2,00	Projektai/Projects			3,00								3,00	
C1.a - Vadovas (valstybė narė)	Skaičius			Projektai												
C1.b - Partneriai (valstybės narės)	Skaičius			Projektai												

C1.c - Dalyvaujančios valdžios institucijos	Skaičius				Projektai												
C1.d - Jei taikoma, dalyvaujanti ES agentūra (Eurojustas, Europolis)	Skaičius				Projektai			3,00									3,00
C2.1 - Teisėsaugos pareigūnų, teikiančių paramą išklausiųjų mokymus sienų kirtimo temomis, skaičius	Skaičius	0,00		480,00	ProjektaiPro jects			236,00									236,00
C2.1.a - Terorizmas	Skaičius				Projektai												
C2.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius				Projektai												
C2.1.c - Neteisėta prekyba narkotikais	Skaičius				Projektai			1,00									1,00
C2.1.d - Neteisėta prekyba ginklais	Skaičius				Projektai												
C2.1.e - Pinigų plovimas	Skaičius				Projektai												
C2.1.f - Korupcija	Skaičius				Projektai			0,00									0,00
C2.1.g - Mokėjimo priemonių klastojimas	Skaičius				Projektai												
C2.1.h - Kompiuteriniai nusikaltimai	Skaičius				Projektai												
C2.1.i - Organizuotas nusikalstamumas	Skaičius				Projektai			45,00									45,00
C2.1.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius				Projektai			14,00									14,00
C2.1.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius				Projektai			176,00									176,00
C2.2 - Teikiant fondo paramą surengtų mokymų tarpvalstybinėmis temomis trukmė	Dienos vienam asmeniui	0,00		1 440,00	ProjektaiPro jects			1 278,00									1 278,00
C2.2.a - Terorizmas	Skaičius				Projektai												
C2.2.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius				Projektai												
C2.2.c - Neteisėta prekyba narkotikais	Skaičius				Projektai			5,00									5,00
C2.2.d - Neteisėta prekyba ginklais	Skaičius				Projektai												
C2.2.e - Pinigų plovimas	Skaičius				Projektai												
C2.2.f - Korupcija	Skaičius				Projektai			0,00									0,00
C2.2.g - Mokėjimo priemonių klastojimas	Skaičius				Projektai												
C2.2.h - Kompiuteriniai nusikaltimai	Skaičius				Projektai												
C2.2.i - Organizuotas nusikalstamumas	Skaičius				Projektai			156,00									156,00
C2.2.j - Teisėsaugos sritis. Keitimasis informacija	Skaičius				Projektai			28,00									28,00
C2.2.k - Teisėsaugos sritis. Operatyvinis bendradarbiavimas	Skaičius				Projektai			1 089,00									1 089,00
C3.1 - Nusikalstamumo prevencijos srities projektų skaičius	Skaičius	0,00		30,00	ProjektaiPro jects			14,00	5,00								19,00
C3.1.a - Terorizmas	Skaičius				Projektai				1,00								1,00
C3.1.b - Prekyba žmonėmis bei seksualinis moterų ir vaikų išnaudojimas	Skaičius				Projektai												
C3.1.c - Neteisėta prekyba narkotikais	Skaičius				Projektai			2,00	1,00								3,00
C3.1.d - Neteisėta prekyba ginklais	Skaičius				Projektai												
C3.1.e - Pinigų plovimas	Skaičius				Projektai												
C3.1.f - Korupcija	Skaičius				Projektai			2,00									2,00
C3.1.g - Mokėjimo priemonių klastojimas	Skaičius				Projektai												
C3.1.h - Kompiuteriniai nusikaltimai	Skaičius				Projektai			1,00									1,00
C3.1.i - Organizuotas nusikalstamumas	Skaičius				Projektai			9,00	3,00								12,00
C3.2 - Nusikalstamumo prevencijos srities projektų finansinė vertė	EUR	0,00		9 958 000,00	ProjektaiPro jects			4 515 789,63	1 709 681,56								6 2

C4.b - Galimybių naudotis Saugaus keitimosi informacija tinklo programos (angl. SIENA) išplėtimas	Skaičius			Projektai													
C4.c - Projektai, kuriais siekiama gerinti duomenų teikimą analizei skirtoms darbo byloms ir t. t.	Skaičius			Projektai			2,00	3,00									5,00

Konkretus tikslas				6 - Rizika ir krizė													
Rodiklis	Matavimo vienetas	Pradinė reikšmė	Siektina reikšmė	Duomenų šaltinis	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Sukauptoji vertė		
C1 - Teikiant fondo paramą sukurtų arba patobulintų priemonių, kuriomis siekiama sudaryti geresnes sąlygas valstybėms narėms apsaugoti ypatingos svarbos infrastruktūros objektus visuose ekonomikos sektoriuose, skaičius	Skaičius	0,00	3,00	ProjektaiProjec ts			1,00	1,00							2,00		
C2 - Teikiant fondo paramą vykdytų projektų, susijusių su rizikos vertinimu ir valdymu vidaus saugumo srityje, skaičius	Skaičius	0,00	0,00	ProjektaiProjec ts			7,00	2,00							9,00		
C3 - Teikiant fondo paramą surengtų ekspertų susitikimų, praktinių mokymų, seminarų, konferencijų, išleistų leidinių, sukurtų interneto svetainių ir vykdytų konsultacijų (internetu) skaičius	Skaičius	0,00	15,00	ProjektaiProjec ts			10,00	4,00							14,00		
C3.a - Susiję su ypatingos svarbos infrastruktūros objektų apsauga	Skaičius			Projektai			7,00	2,00							9,00		
C3.b - Susiję su krizių ir rizikos valdymu	Skaičius			Projektai			3,00	2,00							5,00		

6 SKIRSNIS. VALSTYBĖS NARĖS PROGRAMOS RENGIMO IR ĮGYVENDINIMO PLANAS

6.1. Stebėsenos komitetas (Reglamento (ES) Nr. 514/2014 12 straipsnio 4 dalis)

Pateikti stebėsenos komiteto pagrindinių priimtų sprendimų ir svarstomų klausimų sąrašą.

During the 2017 financial year the ISF Monitoring Committee put forward recommendations to the RA at meetings and through decisions adopted in writing (written submissions).

The **written decision-making procedures** covered the following:

5 December 2016 (Minutes No 8):

Irregularity identified in implementing the STS project “Additional operational costs of the ITCD in 2014”. (The RA established that irregularity and rectified it before including respective expenditure in the statement of expenditure submitted to the EC.

10 January 2017 (Minutes No 9):

- 1. Allocating additional funds to the STS project "*Replacement of vehicles for border guards*", respectively reducing the financing for the project "*Procurement of hardware and software for border guards*";
- 2. Allocating funds to STS project "*Construction of hangars and renovation of garages*" instead of the closed project "*Renovation of PSS dog kennels*";
- 3. Replacement of the SO6 project „*Enhancing the capacities of deminers of the LPAOR “Aras”, stage II*” to the project LT//2017/PR/6111 – *Enhancing the capacities of the Lithuanian Police Anti-Terrorist Operations Unit “Aras” to carry out special, anti-terrorist and hostage release operations, stage I*”.

14 February 2017 (Minutes No 10):

- Draft payment request for the annual balance to the EC for 2017 financial year.
- Allocating additional funds to STS project "*Additional operational costs of the PD in 2019-2021*" respectively reducing the financing of the project in years 2016-2018.

21 April 2017 (Minutes No 12):

- Relocation of the funds provided for the cancelled STS action "*Installation of video systems at Kaišiadorys, Naujoji Vilnia and Vievis Rail Stations*" to the newly proposed action "*Development of video surveillance systems along the Kena–Kybartai railway*";
- Revision of the ISF programme due to additional amounts intended for the PNR and IT systems.

18 September 2017 (Minutes No 14):

- Allocating additional funds to SO5 projects respectively reducing the financing for other SO5 projects;

- Allocating additional funds to SO2 NO1 project “*Upgrading of the maritime border monitoring system, Stage P*”, respectively reducing the financing for the stage I of the project.

15 October 2017 (Minutes No 15):

- New actions and accordingly projects to be included in the Action Plan of the ISF programme under Policy Priorities: PNR; Information interoperability.

At meetings:

24 March 2017 (Minutes No 11)

- Approval of the draft implementation report ISF in 2017; Updates of the Action Plan on SO5 projects.

4 August 2017 (Minutes No 13):

- Allocating additional funds to 4 projects respectively reducing others. Relocation of the STS savings to the Foregone Visa Fees in 2016.

6.2. Bendra stebėsenos ir vertinimo sistema (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies f punktas)

Atsakingos institucijos nustatytos stebėsenos ir vertinimo priemonės, įskaitant duomenų rinkimo tvarką, vertinimo veiklą, kilusius sunkumus ir priemones, kurių buvo imtasi jiems išspręsti.

Responsible authority (RA) as well as delegated authority (DA) have monitored the ISF common indicators and programme specific indicators as well as other project results. According to project agreements, every project has an ISF programme indicator (if applicable) that is planned to achieve and project performance indicators. In accordance with a pre-agreed payment application submission schedule, project promoter submits payment applications to a delegated authority and reports on the project performance indicators set in a project agreement as well as ISF common indicators and programme specific indicators (if applicable). Indicators and their achievement are monitored through the ISF information system VORAS.

DA verifies payment applications while analysing project performance indicators provided in the payment application for the reporting period as well as ISF common indicator and programme specific indicator (if applicable). DA monitors the level of achievement of project performance indicators and ISF programme indicator (if applicable) while also considering indicator values provided in a project agreement. If the desired level of an ISF programme indicator and/or project performance indicator provided in a project agreement is not achieved, the delegated authority assesses the reasonableness of funding for such project, and can propose to reduce the funding to this project in accordance with the ISF programme's project administration and financing rules. There were no such problems in the 2017 financial year. Project providers implemented projects consistently and smoothly, so it is expected that in accordance with the submitted project provider's payment applications, all the planned project performance indicators and ISF programme indicators (if applicable) will be achieved at the end of the project's implementation.

Ensuring an overall monitoring system, on-the-spot controls are also carried out and can be organised by either RA or DA. In the 2017 financial year, both RA and DA organised project inspections and on-the-spot controls. On-the-spot control revealed that project provider ensure good progress of projects and control their implementation, provide orderly documentation and its storage.

ISF programme monitoring revealed good cooperation between the RA and DA and maintenance of direct control over the implemented projects. Following the beginning of the programme's implementation in the 2017 financial year, the RA and DA discussed the implementation progress of ISF programme projects, the absorption of funds, problems encountered and possible solutions.

The role of the ISF Monitoring Committee is very important in the monitoring process as it oversees all reports that are submitted to the European Commission, i.e. before its submission to the European Commission the annual balance payment application and annual implementation report for the 2017 financial year went through the coordination process.

6.3. Partnerystės dalyvių įtraukimas į nacionalinės programos įgyvendinimą, stebėseną ir vertinimą (Reglamento (ES) Nr. 514/2014 12 straipsnio 3 dalis)

Glaustai apibūdinkite per finansinius metus partnerių padarytą poveikį ir pateiktas nuomones.

The following national authorities are involved in the implementation, monitoring and evaluation of the national programme:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Information Technology and Communications Department under the Ministry of Interior;
- Financial Crime Investigation Service under the Ministry of Interior;
- Special Investigation Service;
- State Security Department of the Republic of Lithuania;
- Personalization of Identity Documents Centre under the Ministry of Interior;
- Public Security Service under the Ministry of Interior;
- Customs of the Republic of Lithuania;
- Forensic Science Centre of Lithuania;
- State Forensic Medicine Service;
- Directorate of Border Crossing Infrastructure under the Ministry of Transport and Communications;
- JSC “Lietuvos geležinkeliai” (Lithuanian Railways).

The ISF Monitoring Committee is led by the Vice-Minister of the Interior. Their representatives (real and alternate member) were delegated to the Committee by:

- State Border Guard Service under the Ministry of Interior;
- Police Department under the Ministry of Interior;
- Ministry of Foreign Affairs;
- Ministry of Social Security and Labour;
- State Security Department of the Republic of Lithuania;
- Special Investigation Service;
- Customs of the Republic of Lithuania;
- Public Security Service under the Ministry of Interior;
- Information Technology and Communications Department under the Ministry of Interior;
- Public Security Policy Department of the Ministry of Interior.

The meetings of the Committee may be attended, in the capacity of observers, by representatives delegated by the Regional Policy Department of the Ministry of the Interior (the Responsible Authority), the Public Institution the Central Project Management Agency (the Competent Authority), the European Commission, and other institutions.

6.4. Informavimas ir viešinimas (Reglamento (ES) Nr. 514/2014 48 straipsnis)

Pateikti nuorodą į programos interneto svetainę.

Pateikti per finansinius metus vykdytos pagrindinės informavimo ir viešinimo veiklos sąrašą. Reikėtų pateikti veiklos pavyzdžių.

The national programme has been published on the website <http://vrm.lrv.lt/lt/naudinga-informacija/es-parama-vidaus-reikalu-sriciai-2014-2020-m> (LT) since September 2015.

In order to make available information on ISF projects more easily the individual internet site have started to function in 2018: <http://isf.lt/>

On the website of the Ministry of the Interior the information is provided about approval of the ISF programmes annual accounts, the approval of the implementation reports, as well as the points of the ISF monitoring committee discuss and the process of the projects' implementation.

Beside this, promotional items compliant with the awareness rising requirements of the ISF were procured: developing of the ISF website, calendars, work books, etc.

The specific requirements and measures of information and visibility were laid down in the Internal Security Fund Visibility Guidelines. Final beneficiaries are responsible for informing on co-financing of the project activities from the Fund. The delegated authority was responsible for the supervision of the observance of the guidelines and conduct on-the-spot checks for that purpose at least once during the project (usually before the final payment). The components of the image of the Fund (logo, image plan, etc.) were applied consistently.

The ISF logo was displayed on all publications, guidelines and training materials financed from the ISF.

6.5. Papildomumas su kitomis Sąjungos priemonėmis (Reglamento (ES) Nr. 514/2014 14 straipsnio 2 dalies e punktas ir 5 dalies f punktas)

Glaustai apibūdinti pagrindinius vykdytus veiksmus ir surengtas konsultacijas, siekiant užtikrinti koordinavimą su kitomis Sąjungos priemonėmis, būtent su:

Europos struktūriniais ir investicijų fondais (Europos regioninės plėtros fondu, Europos socialiniu fondu, Sanglaudos fondu, Europos žemės ūkio fondu kaimo plėtrai, Europos jūrų reikalų ir žuvininkystės fondu).

Kitais ES fondais ir programomis (pvz., Mokymosi visą gyvenimą programa, Kultūros programa, programa "Veiklus jaunimas").

ES išorės santykių priemonėmis (pvz., Pasirengimo narystei pagalbos priemone, Europos kaimynystės ir partnerystės priemone, stabilumo priemone), jei veiksmai vykdomi trečiosiose šalyse arba su jomis susiję.

The Monitoring Committee include into its composition, as members or as observers, representatives of institutions responsible for the use of other related financial instruments. The participation of such representatives are specifically important at the meetings discussing issues related to the implementation of specific objectives.

Anti-corruption measures and training for the employees are complementary to the thematic objective 11 of the European Social Fund. The responsible authority analysed whether the activities set out in the project applications of the Special Investigation Service will supplement the 2015-2019 Inter-Institutional Action Plan for the Implementation of the National Anti-Corruption Programme for 2015-2025 approved by the Government of the Republic of Lithuania and whether it will not overlap with the measures funded from other EU sources provided for in the Action Plan.

6.6. Tiesioginis sutarčių sudarymas

Pagrįsti kiekvieną tiesiogiai sudarytą sutartį.

The Fund intervenes in the areas where either *de jure* monopolies of national administrations exist or where security reasons exclude a possibility of an open call for proposals.

All beneficiaries (SBGS, Police Department, Ministry of Foreign Affairs, Public Security Service, etc.) of the EU funds are the only entities invested with the powers to carry out such activities, in which case a *de jure* or *de facto* a monopoly situation exists.

Actions under the ISF programme are implemented on the basis of a restricted call for proposals.

7 SKIRSNIS. FINANSINĖ ATASKAITA (REGLAMENTO (ES) NR. 514/2014 54 STRAIPSNIO 2 DALIES A PUNKTAS)

1 lentelė. Sąskaitose nurodyta VSF sienų priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2017	%	Total union contribution paid (all years)	%
KT (konkretus tikslas)1.NT1 Nacionaliniai pajėgumai	487 171,17	94,89	561 187,20	66,78
KT (konkretus tikslas)1.NT2 Sąjungos acquis	26 250,00	5,11	78 750,00	9,37
IŠ VISO: NT KT 1	513 421,17	100,00	639 937,20	76,15
KT (konkretus tikslas)1.KV (konkretus veiksmas)1 Konsulinis bendradarbiavimas	0,00	0,00	200 442,52	23,85
IŠ VISO KT (konkretus tikslas)1	513 421,17	1,92	840 379,72	10,40
KT (konkretus tikslas)2.NT1 EUROSUR	4 418 096,37	81,25	4 595 079,63	79,99
KT (konkretus tikslas)2.NT3 Bendri Sąjungos standartai	171 736,54	3,16	171 736,54	2,99
KT (konkretus tikslas)2.NT4 Sąjungos acquis	59 499,99	1,09	178 499,99	3,11
KT (konkretus tikslas)2.NT6 Nacionaliniai pajėgumai	788 207,55	14,50	799 549,20	13,92
IŠ VISO: NT KT 2	5 437 540,45	100,00	5 744 865,36	100,00
IŠ VISO KT (konkretus tikslas)2	5 437 540,45	20,33	5 744 865,36	71,08
Techninė parama (sienos)	784 781,16	2,93	1 496 644,70	18,52
Veiklos parama specialiai tranzito programai vykdyti (Lietuva)	20 014 160,75	74,82	0,00	0,00
TOTAL	26 749 903,53		8 081 889,78	
KT1.NT1+KT2.NT6+KT3 / Bazinis asignavimas VSF (sienos)		0,68		0,24
KT2.NT1 / Bazinis asignavimas VSF (sienos)		2,34		0,81
KT1.NT3+KT2.NT2+KT2.NT3 / Bazinis asignavimas VSF (sienos)		0,09		0,03

2 lentelė. Sąskaitose nurodyta VSF policijos priemonės finansinės informacijos santrauka

Nacionalinis tikslas / konkretus veiksmas	Visa Sąjungos įnašo suma, išmokėta ... m. 2017	%	Total union contribution paid (all years)	%
KT (konkretus tikslas)5.NT1 N. Nusikalstamumo prevencija ir kova su juo	1 178 582,98	73,99	1 282 203,83	72,51
KT (konkretus tikslas)5.NT2 N. Dalijimasis informacija	11 610,00	0,73	11 610,00	0,66
KT (konkretus tikslas)5.NT3 N. Mokymas	182 099,09	11,43	253 851,59	14,36
KT (konkretus tikslas)5.NT4 N. Parama aukoms	220 622,23	13,85	220 622,23	12,48
IŠ VISO KT (konkretus tikslas)5	1 592 914,30	90,90	1 768 287,65	90,69
KT (konkretus tikslas)6.NT1 R. Prevencija ir kova su ja	112 316,77	70,41	112 316,77	61,86
KT (konkretus tikslas)6.NT2 R. Dalijimasis informacija	25 172,27	15,78	25 172,27	13,86
KT (konkretus tikslas)6.NT3 R. Mokymas	22 035,36	13,81	44 070,71	24,27
IŠ VISO KT (konkretus tikslas)6	159 524,40	9,10	181 559,75	9,31
TOTAL	1 752 438,70		1 949 847,40	
IŠ VISO KT5 / Bazinis VSF (policija)		8,68		3,21
IŠ VISO KT5 / Bazinis asignavimas VSF (policija)		0,87		0,33

3 lentelė. Nacionalinės programos finansavimo plano įgyvendinimas, nurodant bendrą ES įnašą kiekvienais finansiniais metais

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Iš viso
Policija. Įtraukta į programavimą	0,00	3 635 211,00	3 096 778,00	4 858 326,00	2 256 891,00	2 256 891,00	2 256 891,00	0,00	0,00	0,00	18 360 988,00
Policija. Įgyvendinta	0,00	0,00	197 408,70	1 752 438,70	0,00	0,00	0,00	0,00	0,00	0,00	1 949 847,40
Sienos. Įtraukta į programavimą	0,00	41 990 278,00	39 278 833,00	33 452 481,00	25 672 705,00	25 996 351,00	17 804 225,00	0,00	0,00	0,00	184 194 873,00
Sienos. Įgyvendinta	0,00	24 396 457,11	22 095 056,93	26 749 903,53	0,00	0,00	0,00	0,00	0,00	0,00	73 241 417,57
Iš viso. Įtraukta į programavimą	0,00	45 625 489,00	42 375 611,00	38 310 807,00	27 929 596,00	28 253 242,00	20 061 116,00	0,00	0,00	0,00	202 555 861,00
Iš viso. Įgyvendinta	0,00	24 396 457,11	22 292 465,63	28 502 342,23	0,00	0,00	0,00	0,00	0,00	0,00	75 191 264,97

Bet kokio nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, pagrindimas

(Privaloma tik jeigu padėtis nėra tokia, kokia nurodyta patvirtintoje nacionalinėje programoje, Reglamento (ES) Nr. 514/2014 14 straipsnio 5 dalies b punktas).

Pateikti išsamų kiekvieno nukrypimo nuo mažiausios dalies, nustatytos specialiuosiuose reglamentuose, paaiškinimą.

8 SKIRSNIS. ĮSIPAREIGOJIMAI PAGAL SUSITARIMO FORMĄ

Konkretus tikslas	Iki šios ataskaitos datos visa (sutartimi, dotacija ar kitu susitarimu) įsipareigota suma (EUR)	Visų susijusių asignavimų dalis (%)
SO1 - Bendros vizų politikos rėmimas	1 741 175,84	56,35%
SO2 - Sienos	19 729 164,96	76,51%
SO3 - Veiklos parama	551 876,25	41,81%
Techninė pagalba. Vizos ir sienos	2 003 908,39	33,40%
Ypatingas atvejis: veiklos parama specialiai tranzito programai vykdyti (Lietuva)	95 193 649,95	64,32%
VISI VSF (SIENOS) ASIGNAVIMAI	119 219 775,39	64,72%
SO5 - Nusikalstamumo prevencija ir kova su juo	9 893 240,99	60,79%
SO6 - Rizika ir krizė	1 322 268,58	63,34%
Techninė pagalba. Policija	0,00	
VISI VSF (POLICIJA) ASIGNAVIMAI	11 215 509,57	61,08%

Dokumentai

Dokumento pavadinimas	Dokumento rūšis	Dokumento data	Vietinė nuoroda	Komisijos nuoroda	Rinkmenos	Išsiuntimo data	Išsiuntė
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Naujausi patvirtinimo rezultatai

Svarba	Kodas	Pranešimas
Informacija		Igyvendinimo ataskaitos versija patvirtinta.